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2009

(circa 1900)

2009 Town Report

(present 2010)

Sanbornton, New Hampshire

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration	729-8090
Assessment Records	729-8005
Finance	729-8002
Planning & Zoning	729-8003
Selectmen's Office	286-8303
Town Clerk/ Tax Collector	286-4034
Treasurer	286-8303
Welfare	934-3682
Fax Transmission	286-9544

EMERGENCY NUMBERS

General Emergencies	911
Police Department	286-4323
Crime Line	286-2200
Fire Department (Non Emergency)	286-4819
To Report a Fire	524-1545
Ambulance Service	524-1545

FACILITIES & OTHERS

Department of Public Works	286-8252
Health Officer	934-5946
Historic District Commission	286-7422
Planning Board	729-8003
Recreation Commission	286-2659
Sanbornton Public Library	286-8288
Town Park	934-3682
Transfer Station/Recycling Center	934-7173
Zoning Board of Adjustment	286-3445

SCHOOLS

Sanbornton Central School	286-8223
Winnisquam Regional Middle School	286-7143
Winnisquam Regional High School	286-4531
Sant Bani School (Private)	934-4240
Montessori House for Children (Private)	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

ANNUAL REPORT OF THE

TOWN OF SANBORNTON

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2009

"Sanbornton is rooted in its past, living in the present, and planning for its future"

Sanbornton embodies all that one expects to find in an old New England town. Our historic bones may be seen in our old buildings. Three churches, the Town Hall, Lane Tavern (now housing the Sanbornton Historical Society), the old Woodman Academy (now our town's library) and a large number of homes. All built by our early settlers.

Our rural character shows in rolling fields framed by stone walls, some with grazing cattle and others offering an occasional moose, bear or fox. Agriculture is alive and well as seen by a number of farm stands and an active weekly Farmers Market.

Guests are welcomed by both a large time-share Inn or several small bed and breakfast establishments. Visitors can join in the town's varied activities of hiking, cross-country skiing or snowmobiling on rolling mountains that change from green to scarlet to white with the seasons. Swimming, skating or boating on lakes that wear sapphires in summer and diamond ice in winter. Golfers can enjoy a day at one of the town's two golf courses. Local church suppers, craft and flea-markets, Old Home Day and other 'home grown' events abound. In addition to Sanbornton Central School we are also home to Sant Bani Ashram and the Sant Bani School.

DEDICATION

Quick action by a team of first-responders saved the life of a Waltham, Massachusetts, man who had been overcome by smoke inhalation and was lying unconscious at the top of the stairs at his summer home near Hermit Lake on a Sunday morning last October.

Robert Livoti and his wife Betty had been awakened by a smoke alarm after 6 a.m. Livoti helped his wife out of the window onto the roof of the back porch. She dropped to the ground and ran to a neighbor's home to report the fire.

Livoti then tried to get to the first-floor fire and was overcome by smoke.

Sanbornton firefighter Craig Simpson, who lives nearby and drove his own vehicle to the scene, was first to arrive.

Even though he had no equipment or breathing apparatus with him, Simpson attempted to reach in through the sliding door and locate Livoti. He was turned back by the smoke and flames.

Within minutes a New Hampton fire truck arrived on the scene and firefighters Even Hacker and Mike Drake took a hose into the front of the building, which had a wood pile and a couch on fire in the living room.

New Hampton firefighter Steve Harris then entered the building with the department's thermal imaging camera, which helped him find Livoti.

Harris ran up the stairs and grabbed him by the clothes and pulled him outside. Livoti was unconscious and not breathing well when he was rescued.

This demonstrates the value of cooperation between Sanbornton and its neighbors. We are forever grateful to all fire fighters for their dedication and service.

IN MEMORIUM

Bernard (Bernie) J. Salvador was born and raised in Cohasset, Massachusetts. He was a U.S. Navy Veteran and a lobsterman most of his life. He was married to Audrey Salvador for 60 years. He had 2 sons and a daughter and was a loving Grandfather and Great Grandfather.

In 1985 Bernie moved to Sanbornton NH with his wife Audrey. It was there that he owned and operated The Sanbornton General Store for over 20 years. He built the store up from a small 2 pump gas station to the facility it is today. You could always find him making a seafood sandwich or a cup of coffee for a local resident. What he truly enjoyed was when the kids would come in for their candy and would run into his office just to say hello.

Bernie loved the town of Sanbornton and it truly became his home. He enjoyed planting flowers in his yard and enjoying the mountain views from his house. A big bear, a deer or other wild animals roaming his yard were things he never saw in Cohasset.

Bernie died on August 2, 2009 at the age of 80.

IN MEMORIUM

Dr. Elizabeth "Betty Abbot" Weiant

Dr. Elizabeth "Betty Abbot" Weiant was a longtime resident of Sanbornton She was born in New Britain, Connecticut on July 4, 1913.

Betty received her BS and MS from Tufts University and her PHD from Boston University. From 1943 to 1960 she was a member of the Tufts Biology facility and Assistant Professor where she taught Endocrinology. Betty summered in Sanbornton for many years and after building her home on Tower Hill in 1972 she moved here permanently. For 10 years from 1986 to1997, Betty was the Sanbornton correspondent for Laconia Evening Citizen.

Betty was very active in town organizations such as the Sanbornton Historic District Commission, Conservation Commission, Trustee of the Trust Funds, Sanbornton Historical Society and serving as president and a member of Auxiliary of the Fire Department.

Betty loved "her town" and always felt completely at home here.

IN MEMORIUM

Dr. Winnifred P. Chase Schultz
July 13, 1908 – May 1, 2009

Dr. Chase, as she was known to residents throughout the local community, was a respected and well loved general practitioner. She lived and in later years saw patients at her home office on Knox Mountain Road. She loved nothing better than being a doctor and was always willing to take time to listen to her patients.

After earning a medical degree, with specialty training in psychology, obstetrics and gynecology, from Tufts Medical School she served on the medical staff at Lawrence Memorial Hospital in Medford, MA – the first woman to practice medicine in Medford.

In 1965 Dr. Chase and her family moved to Sanbornton. She established the first well-child clinic in the area and in 1976 was honored as a "Woman of Achievement" by the Franklin Business & Professional Women's Club. Dr. Chase served on the medical staff at Franklin Regional Hospital and was chief of staff from 1976 to 1986. In 1985 she was named Physician of the Year for the State by the New Hampshire Hospital Association.

Dr. Chase loved her home on one of the many dirt roads in Sanbornton; she enjoyed gardening and watching the birds. In September 2006 she received the Boston Post Cane, recognizing her as the oldest resident in the Town of Sanbornton.

Dr. Winnifred Chase died at her home on May 1, 2009 at the age of 100.

POST CANE DEDICATION

(Photo Kinney O'Rourke)

Brenda Gilman Connelly
Boston Post Cane Recipient

Brenda Gilman Connelly was presented the Boston Post Cane on July 24th 2009. Brenda who turned 97 in September 2009 was surprised by the presentation. Brenda moved to Sanbornton in 1968 with her late husband Robert Connelly. She received the Boston Post Cane from Kara Downs and her son Liam, the grand-daughter and great-grandson of the previous recipient, Winnifred Chase who lived to be 100.

Connelly was born in Strong, Maine. Her father, a farmer, died in a logging accident when she was 10. In 1930, she married Robert Connelly, who was a cloth designer at a local woolen mill. Her husband was an avid baseball player, hunter, and fisherman. To this day, the new Boston Post Cane holder follows the Boston Red Sox on a daily basis. She also admits to being a football fan as well. She did not comment on the Patriots, however.

The Boston Post Cane tradition was started in 1909 by the owner of the Boston Post newspaper in what was initially regarded as a publicity stunt. The newspaper had several hundred ornate, gold-tipped canes made. The canes were offered to 700 of the region's largest towns. The selectmen, in turn, presented the canes to the communities' oldest living men. In 1930, the tradition was expanded to include the oldest women residing in the towns. Many towns, Sanbornton being one of them, still carry on the tradition, some with the original canes they received from the newspaper in 1909. The original Sanbornton cane safely rests in an ornate case in the selectmen's meeting room of the town office building. The current recipients receive a replica of the original.

PUBLIC WELFARE TOWN REPORT
2009

The year of 2009 has come and gone with many exciting changes and challenges. As we are all aware it was a stressful economic year for many of our residents. It is difficult to watch individuals struggle with unemployment and reduced income, and we worked very hard to assist with these issues.

We have implemented several positive changes this year starting with the opening of the new Town of Sanbornton Food Pantry, affectionately called "Our Town Pantry". The pantry is overseen by the welfare department and is open the first Thursday of every month from 12-5 P.M. and later by appointment.
We are open to Sanbornton residents only. The pantry has been a wonderful opportunity to offer support to families in need. I am also using the pantry as a source of emergency food for people who come to my office in need of other assistance during appointments. I have a core group of volunteers who keep the pantry running smoothly, helping me on a monthly basis. I thank them for their compassion, kindness and sense of humor. The town is so blessed to have you! The establishment of the pantry came to fruition through many generous donations. All of the labor, painting, cleaning, and supplies were donated to us by many supporters. They purchased refrigerators and shelving, tables and all of the food to open that first day. Since then all of the food distributed has been from donations only. I cannot express how much your support of the pantry has meant to me and to our community. To all those who have mailed donations and dropped off food to the pantry I thank you for your support, you have helped so many families in need and I want you to know your generosity makes a difference.

I would also like to extend my gratitude and appreciation to First Fruits Food Pantry for the wonderful service that they provide to our community.
They have been a constant source of assistance to families in our town since they opened, and I am so thankful for their hard work and dedication.

In closing I would like to recognize all the special people who helped me over the course of the year, my fellow employees, committees and citizens.
To my holiday elves, so many children and elderly were blessed by your kindness and generosity. It was truly a special year. The caring we show each other as community members is a wonderful thing. I am honored and blessed to be able to serve you, and I thank you for your continued support.

Respectfully submitted,
Melanie Van Tassel
Overseer of Public Welfare

YOUTH ASSISTANCE PROGRAM
of Northfield, Sanbornton & Tilton, Inc.

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

Town Report--2009

In 2009 the Youth Assistance Program served young people and their parents in a variety of ways. Juvenile Court Diversion continued to work with first time offenders of illegal activities such as assault, theft, truancy, running away, drug and alcohol issues, vandalism, false public alarm, resisting arrest, criminal threatening and disorderly conduct. Prevention Activities were implemented to help our young people avoid the problems that could lead them to serious offenses. Some of these activities were held in the school, some in group work at the Youth Assistance Program office and some took the form of individual support counseling. Trainings utilized were drug and alcohol groups, Violence Prevention (for bullies as well as victims), and Independent Living (to learn the reality of living away from home).

Community Service is frequently required. Young people have served on community outreach activities such as the talk given this fall by Betsy Bolan (a participant on CBS Survivor). Old Home Days, Farmers Markets and nursing homes benefited from the work of our young people. Trash cleanup along roads in Northfield, Sanbornton and Tilton, assistance to neighbors, food pantries in Sanbornton and other towns were helped. The work is not always noticed since there may be only one or two youths working at a time and the rules of confidentiality for juveniles must be honored. Young people gain a sense of pride and belonging in their towns when they serve their communities. Through this program they have an opportunity either required by law or suggested through prevention activities, to face reality and to experience the results of their actions.

The Youth Assistance Program has served our communities since 1975. Changes have come to the young people as well as the program. The fact remains the program saves young people. It saves money for the towns as well, by avoiding high expenses involved when youths and families have no other resource but the court system.

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

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ELECTED OFFICIALS

Andrew Livernois, Chair Board of Selectman	2011
Steven Ober, Selectman	2012
David Nickerson, Selectman	2010
Joseph Gray, Moderator	2010
Susan Shannon, Treasurer	2011
Jane Goss, Town Clerk/Tax Collector	2011
Sheila Dodge, Supervisor of the Checklist	2010
Mary Earley, Supervisor of the Checklist	2014
Sandra Leighton, Supervisor of the Checklist	2012
Melanie Van Tassel, Overseer of the Public Welfare	2010

Budget Committee (Elected)

Earl Leighton, Jr., Chair	2012
Jeffrey Jenkins	2012
Marsha Martel	2010
James C. Wells	2010
Karen Ober	2011
Timothy Lang	2011
Andrew Livernois, Selectmen's Representative	2010
Katy Wells, Recording	

Capital Improvements Committee

Jeffrey Jenkins, Chair	2009
Don Bormes, Planning Board	2009
Julie Lonergan, School Board	2009
Bob Veloski, Town Administrator	2009
Nina Gardner, Citizen Member	2009
Mitch Lewis, Citizen Member	2009
Steve Ober, Selectmen's Representative	2009

Cemetery Trustees (Elected)

Guy Guinta, Jr., Chair	2010
Mark Latham, Trustee	2011
Millie Shaw, Trustee	2012

Conservation Commission

Brad Crosby, Chair	2012
Wayne Elliott, Member	2010
Mary Ahlgren, Member	2012
Evelyn Auger, Member	2011
Lindley Kinerk, Member	2009
John Early, Member	2009
Brian Mokler, Member	2012
Katy Wells, Alternate Recording Secretary	
Steven Ober, Selectmen's Representative	2010

Highway Safety Committee

John DeSilva, Fire Chief	
Mark Barton, Police Chief (Retired)	
John Thayer, DPW Director	
Evelyn Auger, Citizen	2010
Wayne Elliott, Citizen	2009

Historic District Commission

Emily Vinton, Chairman	2012
Liz Merry, Secretary	2010
Linda Salatiello, Member	2011
Fran Belcher, Member	2012
Abby Mercer, Member	2011
Lisa Draper, Alternate	2012
Tom Kuhner, Alternate	2010
Steven Ober, Selectmen's Representative	2010

Historic Document Foundation

Richard Spinner, Chair	2009
Kent Dover, Treasurer	2009
Cab Vinton, Secretary/Library Representative	
Edna Hansen, Historical Representative	

Planning Board

Don Bormes, Chair	2009
Carmine Cioffi, Vice/Chair	2010
Richard Gardner, Member	2009
Peter Dascoulias	
Evelyn Auger, Alternate	2009
Cynthia Merchant, Alternate	2010
Terry Lewis, Alternate	2011
Robert Ward, Town Planner	
Carole Chase, Recording Secretary	
Steve Ober, Selectmen's Representative	2009
Andrew Liverois, Selectmen's Representative	2009

Recreation Commission

Corey Robinson, Chair	2010
Joel Smith	2011
Tracy Wood	2009
Heather Goodwin	2009
Marc Cray	2009
Andrew Livernois, Selectmen's Representative	2009

Sanbornton Public Library Trustees

Wayne Elliott, Chair	2010
John Earley, Vice Chair	2012
Joanne T. Dover, Treasurer	2011
Linda VanValkenburg, Secretary	2010
Tom Salatiello, Member-at-Large	2011
Debbie Clement, Alternate	2009
Elena Knapp, Alternate	2009

Solid Waste Committee

Joel Anderson, Chair	
Richard Taylor, Member	2010
Earl Leighton, Member	2010
Robert White, Member	2011
Vacant	
Wayne Elliott, Alternate	2010
Donald P. Foudriat, Alternate	2010
Dave Nickerson, Selectmen's Representative	2009

Trustees Of The Trust Fund (Elected)

Carmine Cioffi, Chair	2010
Don Bormes, Trustee	2011
Norma Colp Appointed	2012

Zoning Board of Adjustment

James VanValkenburg, Chair	2009
Timothy Grant, Co-Chair	2010
Don Bormes, Member	2011
William Whalen, Member	2010
John Olmstead, Alternate	2010
Wayne Elliott, Alternate	2009
Ann Littlefield, Alternate & Clerk	2010

NH State Senate (District 2)

Deborah Reynolds (D)	2010

State Representatives to the General Court

Dennis H. Fields (R)	2010
Liz H. Merry (D)	2010

TOWN OF SANBORNTON EMPLOYEES
TOWN OFFICE

Town Administrator	Robert Veloski
Assessment Assistant	Robb Jutton
Finance Officer	Curt McGee
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Administrative Assistant	Joanne Morgan
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector	Marla Davis
Town Planner	Robert Ward
Planning Board Clerk	Carole Chase

Building Committee

Chairman	Jeffrey Jenkins
Vice Chairman	Bill Tobin
Member	Carmine Cioffi
Member	Wayne Elliott
Member	Donald P. Foudriat
Member	Jim Van Valkenburgh
Member	Paul Colp
Recording Secretary	Katy Wells
Selectmen's Representative	Dave Nickerson

Department of Public Works

DPW Director	John Thayer
Operations Manager	Johnny Van Tassel
Equipment Operator	Norman Lemay
Driver/Mechanic	Jason Sirles
Driver/Mechanic	Bruce Johnson
Driver/ Mechanic	Roy Clark
Summer Laborer	Eddie Buczynski

Energy Committee

Chairman	Ian Raymond
Vice Chairman	Andrew Sanborn
Clerk/Treasurer	Karen Ober
Business Outreach	Randy Budington
Liaison to the Selectmen	Jeff Burns
Member	George Dyment
Member	Hans Bush
Member	Jenn Schongalla

Fire Department Personnel

Fire Chief, Forest Fire Warden Director of Emergency Management	John DeSilva
Deputy Chief	Steve Surowiec
Deputy Chief EMT Paramedic	Scott Taylor
Captain EMT Paramedic	Ben Burlingame
Captain EMT Basic	Gary Courtney
Lieutenant/ EMT-Intermediate	Linda Surowiec
Lieutenant/ EMT - Basic	Ray Smith
EMT Basic	Fred Archambault
EMT Basic	Catherine Wilson
EMT Basic	Anna McLoon
EMT Basic	Kier Barbour
EMT Basic	Deborah Coleman
Fire Fighter/ EMT Basic	Christopher Harris
Fire Fighter/ EMT Basic	Guy Giunta
Fire Fighter/ EMT Intermediate	Johnathan Powell
Fire Fighter/ EMT Intermediate	Jeffrey Madon
Fire Fighter/ EMT Intermediate	Stephanie Read
Fire Fighter/ EMT Intermediate	Roger Chauvette
Fire Fighter/ EMT Intermediate	Willaim Hockmann
Fire Fighter/ EMT Intermediate	Casluh Tourigny
Fire Fighter/ EMT Paramedic	Brian Blanchette
Fire Fighter/ EMT Paramedic (Resigned)	Jennifer Tedcastle
Fire Fighter	Craig Simpson
Fire Fighter	Aaron Abbott
Fire Fighter	Gary Shaffer
Fire Fighter	Matthew Auger
Fire Fighter	Edward Buczynski
Fire Fighter	Nicholas Jacobetz

Joint Loss Management Committee

Police Chief	Mark Barton
Fire Chief	John DeSilva
DPW Director	John Thayer
Selectmen's Office	Robb Jutton
Town Administrator	Robert Veloski
Selectmen's Office	Curt McGee
Recreation Coordinator	Julie Lonergan
Transfer Station Manager	June Plummer
Fire Department	Catherine Wilson

Master Plan Advisory Committee

Board of Selectmen	Steve Ober
Building Committee	Carmine Cioffi
Conservation Commission	Cary Ahlgren
Recording Secretary	Carole Chase
Town Planner	Robert Ward
Historic District Commission	Elizabeth Merry
Recreation Commission	Cory Robinson
Zoning Board of Adjustments	Tim Grant
Fire Department	Linda Surowiec
Public Works and Highway	John Thayer
Sanbornton Historical Society	David Witham
Capital Improvement Program Committee	Vacant (no representative)
Cemetery Board of Trustees	Vacant (no representative)

Police Department

Chief of Police (Retired)	Mark R. Barton
Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Vacant
Patrol Officer	Kim McSweeney
Patrol Officer	Justin Howe
Patrol Officer	Mark McSweeney
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Ryan Nolan
Part-time Patrol Officer	Tracy Trammel
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs Summer Day Camp	Dolly Elliott
Assistant Teacher	Jodi Phelps
Assistant	Lindsay Langan
Assistant & Summer Day Camp Counselor	Keelin Dougharty
Water Safety Instructor and Life Guard	Nicholas Sereni
Life Guard	Jennifer Magoon
Life Guard	Laura Mills
Life Guard	Heidi Chapman
Summer Day Camp Counselor	Sara Smith
Summer Day Camp Counselor	Deborah Smith

Sanbornton Public Library

Library Director	Cab Vinton
Library, Technical Services Librarian	Martha Bouley
Library Assistant	Cheryl Provost

Transfer/Recycling Center

Operations Manager	Johnny Van Tassel
Assistant Manager	June Plummer
Attendant	Jane Goodwin
Attendant	Pamela Papera
Attendant	Mary Daly

Transportation Infrastructure Program Committee

Selectmen's Chairman	Dave Nickerson
Chairman of Building Committee	Jeff Jenkins
Town Administrator	Bob Veloski
DPW Director	John Thayer
Town Planner	Bob Ward
Member	Dave Provan

TOWN OF SANBORNTON, NEW HAMPSHIRE
BALANCE SHEET-GOVERNMENTAL FUNDS
JUNE 30, 2009

	General	Capital and Non-Capital Reserves	Nonmajor Governmental Funds	Total
ASSETS				
Cash	$ 3,173,418	$ -	$ 418,296	$ 3,591,714
Investments	-	421,455	209,756	631,211
Receivables:				
Taxes	1,724,783	-	-	1,724,783
Accounts	2,000	-	-	2,000
Intergovernmental	70,274	-	-	70,274
Interfund receivable	4,055	-	-	4,055
TOTAL ASSETS	$ 4,974,529	$ 421,455	$ 628,052	$ 6,024,036
LIABILITIES				
Accounts payable	7,589	-	7,206	14,795
Accrued salaries and benefits	-	-	2,061	2,061
Interfund payable	-	-	-	-
Deferred revenue	512,366	-	-	512,366
Intergovernmental payable	-	-	-	-
TOTAL LIABILITIES	519,955	-	9,267	529,222
FUND BALANCES				
Reserved for:				
Reserved for encumbrances	481,379	-	-	481,379
Reserved for special purposes reported in:				
Expendable trust funds	-	421,455	-	421,455
Special revenue funds	-	-	618,785	618,785
Undesignated, reported in:				
General fund	3,973,195	-	-	3,973,195
TOTAL FUND BALANCES	4,454,574	421,455	618,785	5,494,814
TOTAL LIABILITIES AND FUND BALANCES	$ 4,974,529	$ 421,455	$ 628,052	

Capital assets used in governmental activities	41,709,075
Interest accrual from governmental activities	-
Deferred Revenue	512,367
Long-term liabilities from governmental activities	(1,401,029)
Net assets of governmental activities	$ 46,315,227

See accompanying independent auditors' report and notes to financial statements.

TOWN OF SANBORNTON, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	General	Capital & Non Capital Reserve	Nonmajor Governmental Funds	Total
REVENUES				
Taxes	$ 8,303,718	$ -	$ -	$ 8,303,718
Licenses and permits	526,665	-	-	526,665
Intergovernmental	366,195	-	-	366,195
Charges for services	171,691	-	36,336	208,027
Miscellaneous	55,334	16,699	19,327	91,360
TOTAL REVENUES	9,423,603	16,699	55,663	9,495,965
EXPENDITURES				
Current:				
General government	945,178	-	-	945,178
Public safety	682,841	-	-	682,841
Highways and streets	701,654	-	-	701,654
Sanitation	209,745	-	-	209,745
Health	54,149	-	-	54,149
Welfare	63,453	-	-	63,453
Culture and recreation	105,043	-	97,407	202,450
Conservation	1,146	-	500	1,646
Debt service:				
Principal	126,461	-	-	126,461
Interest	35,585	-	-	35,585
Education	4,678,321			4,678,321
County tax	552,789	-	-	552,789
Capital outlay	678,334	119,953	32,068	830,355
TOTAL EXPENDITURES	8,834,699	119,953	129,975	9,084,627
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)	588,904	(103,254)	(74,312)	411,338
OTHER FINANCING SOURCES (USES)				
Transfers in	136,653	40,000	110,013	286,666
Transfers out	(150,013)	(55,108)	(81,545)	(286,666)
Proceeds from long-term debt	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(13,360)	(15,108)	28,468	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES AFTER OTHER FINANCING SOURCES (USES)	575,544	(118,362)	(45,844)	411,338
FUND BALANCE - JULY 1	693,391	539,817	664,629	1,897,837
PRIOR PERIOD ADJUSTMENT	3,185,639	-	-	3,185,639
FUND BALANCE - JULY 1 (RESTATED)	3,879,030	539,817	664,629	5,083,476
FUND BALANCE - JUNE 30	$ 4,454,574	$ 421,455	$ 618,785	$ 5,494,814

See accompanying independent auditors' report and notes to financial statements.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

Reporting Entity

Town of Sanbornton, New Hampshire (the Town), is a municipal corporation governed by an elected Board of Selectmen. As required by U.S. generally accepted accounting principles, these financial statements present Town of Sanbornton, New Hampshire (primary government.)

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and statement of activities, and fund financial statements, which provide a more detailed level of financial information.

Government-wide Financial Statements - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual funds are consolidated as governmental activities.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets, except that only capital assets acquired in the current year or for which long-term debt is still outstanding, have been included.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the functions and therefore, clearly identifiable to that particular function.

TOWN OF SANBORNTON, NEW HAMPSHIRE
STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE YEAR ENDED JUNE 30, 2009

	Recreation	Sewer Users	Total
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers and users	$ 73,246	$ 33,816	$ 107,062
Payments to vendors	(59,901)	(34,453)	(94,354)
Payments to employees	-	-	-
NET CASH FROM OPERATING ACTIVITIES	13,345	(637)	12,708
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfers in	-	-	-
Transfers out	-	-	-
NET CASH FROM NONCAPITAL FINANCING ACTIVITIES	-	-	-
CASH FLOWS FROM INVESTING ACTIVITIES			
Interest and dividend received	-	-	-
NET CASH FROM INVESTING FINANCING ACTIVITIES	-	-	-
NET CHANGE IN CASH AND CASH EQUIVALENTS	13,345	(637)	12,708
			-
CASH AND CASH EQUIVALENTS - JULY 1	22,937	31,788	54,725
CASH AND CASH EQUIVALENTS - JUNE 30	$ 36,282	$ 31,151	$ 67,433
Reconciliation of operating income (loss) to net cash provided (used) in by operating activities:			
Operating Income	13,345	505	13,850
Adjustments to reconcile net income (loss) to net cash provided (used) by operating activities:			
(Increase) / decrease in accounts receivable	-	(1,938)	(1,938)
Increase / (decrease) in deferred revenue	-	1,938	1,938
Increase / (decrease) in due to/from other funds	-	(1,142)	(1,142)
NET CASH FROM OPERATING ACTIVITIES	$ 13,345	$ (637)	$ 12,708

See accompanying independent auditors' report and notes to financial statements.

SANBORNTON BOARD OF SELECTMEN'S REPORT
2009

Two Thousand and Nine was a very busy year for the Town. The Selectmen have worked together with the various department heads, town employees, committees, commissions, and volunteers to complete a number of important projects. Among the highlights of our accomplishments for the year: the Town obtained a grant from the American Recovery and Reinvestment Act (ARRA) which gave the Town matching federal money which was used to improve road infrastructure and drainage at Maple Circle and Shute Hill Roads; the Town completed construction of a new ADA-accessible bathroom at the Old Town Hall; the Town rebuilt another stretch of Hunkins Pond Road as part of the Y-Project. Overall, there were over sixty projects that were substantially advanced or completed during the course of the year. The following is a list of some of those accomplishments:

Town of Sanbornton
Accomplishments 2009

1. Rebuilt a portion of Hunkins Pond Road;
2. Improved Burleigh Hill Road;
3. Improved Grey Road;
4. Improved Perley Hill Road;
5. Improved Hermit Woods Road
6. Improved Lower Bay Road
7. Replaced carpet at the Town Office;
8. Installed electronic locks at the Town Office to increase security;
9. Installed a door in the Hallway at the Town Office to increase security;
10. Constructed a bathroom at the Old Town Hall;
11. Replaced windows at the Old Town Hall to conserve heat;
12. Replaced the roofs at the Recreation Park;
13. Installed a remote fire alarm at the Town Office;
14. Switched telephone carriers and reduced costs;
15. Combined cell phone carriers and reduced costs;
16. Hired a new firm as Town's auditor;
17. Repaired leaks in the Public Safety Building;
18. Obtained federal ARRA funding for Maple Circle, Gray Road, Dr. True Road and Shute Hill;
19. Replaced (leased) 3 highway trucks;
20. Paved and painted the parking lot at the Old Town Hall and the Library to meet federal requirements;
21. Paved part of the parking lot at the Highway Garage;
22. Worked on a Master Plan for the Recreation Department;
23. Opened a second food pantry at the Old Town Hall with donations;
24. Worked on obtaining EPA funds for Black Brook Revitalization;
25. Eliminated one full time position and replaced with 2 part time;
26. Eliminated outsourcing the custodial functions and switched to a part time custodian;
27. Replaced one computer (accountant's) at the Town Office;
28. Replaced the computer server at the Town Office;
29. Approved 2 Discretionary Barn Easements
30. Hired an environmental consultant to assist with decommissioning the old pistol range;
31. Hired a structural engineer to evaluate the Highway Garage;

32. Sold town property and returned them to the tax rolls;
33. Established a Transportation Infrastructure Program Committee (TIPC);
34. Started a complete inventory and status of all Town Roads;
35. Replaced the copier at the Town Office;
36. Removed 2 wells from our list of contaminated wells;
37. Instituted an employee appreciation day;
38. Instituted an employee recognition program;
39. Instituted monthly Department Head meetings;
40. Upgraded and substantially improved the Town's website;
41. Upgraded the Town's accounting software;
42. Completed a conservation easement on Shaker Woods Farm;
43. Installed 4 Welcome to Sanbornton signs at the entry points of the Town: Lower Bay Road, Routes 127 and 132;
44. Replaced the sign at the Town Offices;
45. Renamed roads to comply with E-911;
46. Hired a new police chief;
47. Purchased new storage shed at the beach;
48. Installed energy efficient lighting in Town Buildings;
49. Provided programmable thermostats to residents through a grant;
50. Applied for energy conservation grants;
51. Installed idle right devices in the police cruisers to reduce pollution and gas consumption while idling;
52. Replaced/updated cruiser video systems at no cost to the Town;
53. Replaced the motor in the grader with a larger motor at no cost to the Town;
54. Floors stripped and waxed at the Town Office;
55. Purchased 2 portable heaters for the Transfer Station;
56. Working on improving GPS directions and signage;
57. Started the process towards Single Stream Recycling;
58. Hosted an RSA 91-A class for employees (Sanbornton, Tilton and New Hampton);
59. Implemented Town Administrator's meetings (Sanbornton, Tilton, Belmont, and Northfield);
60. Joined Town Administrator meetings with County Town Administrators to look at ways of improving services and reducing costs;
61. Lit a Town Christmas Tree by Town Office;
62. Installed exhaust fan in Town Office rest room;
63. Installed automatic shut off-lights in Town Office.

Even with all of these accomplishments, the Town was still under budget.

Obviously, we could not have accomplished all that we did without the outstanding efforts of the Town's many department heads, employees, committee and commission members, and the many volunteer citizens who donated their time and energy. The Board of Selectmen is grateful to everyone whose efforts helped make these things happen. We are blessed to live in such a wonderful community.

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MAY 12, 2009

Pursuant to the warrant for 2009 Town Meeting, The Moderator, Joseph Gray, opened the polls at 7:00am on May 12, 2009. A motion was made by Lurana Joslyn and seconded by Cindy Merchant to waive the reading of the entire warrant. Names appeared on the voter checklist 2398. (23% took part in the election.) A total of 548 ballots were cast, including absentee ballots.

At 1:00pm absentee ballots were processed. 22 ballots were accepted. Absentee voter list is sealed, and not to be opened only by court order Per RSA657:15 and RSA658:27.

Budget Committee
2 Year Term (One)

Timothy Lang	**273**
Peter Dascoulias	181
Howard Davine	40

Budget Committee
3 Year Term (Two)

Jeffery Jenkins	**317**
Earl Leighton Jr	**285**
Howard Davine	76

Cemetery Trustee
3 Year Term

Mildred B Shaw	**466**

Library Trustee
3 Year Term (One)

John M Earley	**428**

Selectman
3 Year Term (One

Steven Ober	**295**
Peter Dascoulias	132
Timothy Lang	98

Trustee of the Trust Fund
3 Year Term

Norma Colp	**405**

Question #1	Yes 225	No 293
Amendment #1	Yes 366	No 117
Amendment #2	Yes 359	No 121
Amendment #3	Yes 342	No 139
Amendment #4	Yes 418	No 79

All write-ins that received fewer than 10 votes are not listed.
Contact your Town Clerk for the complete list.

2009 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
May 13, 2009

The 2009 Town Meeting was called to order at 7:00pm by the Moderator, Joseph Gray. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator led the Legislative body into the Pledge of Allegiance. The invocation was lead by Reverend Patrice Ficken, followed by a moment of silence, which was observed for the members of the Sanbornton community whom have passed away during the last year. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderators, Richard Gardner, Donald Bormes and Mary Daley.

The Moderator recognized, Selectman Andrew Livernois for the following presentations; Donald Foudriat was presented with a Certificate of Achievement, for his outstanding community service as the Moderator for the last 15 years. Next Lurana Joslyn was presented with a Certificate of Service for her roll as Deputy Town Clerk/Tax Collector for the last 13 years.

The Moderator recognized, Town Clerk/Tax Collector, Jane Goss for the following presentation; Lurana Joslyn was presented with a vase of flowers and a gift card for all her dedicated years of service.

The Moderator's rules were read and accepted. Motion made by Don Foudriat, seconded by Carmine Cioffi. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator mentioned the misprints in the town report and stated corrected copies are available.

The Moderator read Article #1 as follows:
Article 1 **Lease/Purchase Dump Truck**
To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Two hundred eighty thousand dollars ($280,000)** for the purpose of acquiring 2 five (5) ton dump trucks for the Department of Public Works, and to raise and appropriate the sum of **Fifty-six thousand dollars ($56,000)** for the first year's payment for that purpose.
This agreement contains a non-appropriation (escape) clause.
Appropriations under this warrant article are not included in the Capital Outlay under Article 5.

(Majority vote required)

The Moderator recognized, Selectman Livernois for the purpose of a motion. Seconded by Dave Nickerson.

The following persons participated in the discussion; Earl Leighton and Andrew Livernois.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #1 passed as read.**

The Moderator recognized, Peter Dascoulias for the purpose of a motion. Seconded by Marla Davis. To Move Article #19 in place of Article #2

The following persons participated in the discussion; Peter Dascoulias, Chris Hobby, and Mary Earley.

There being no further discussion, the Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #19 is now Article #2
The Moderator read Article #2 as follows:
Article 2 **March Town Meeting**
To see if the Town will vote to adopt a March date for Town Meeting pursuant to RSA 39:2-a, effective with the Town Meeting to be held in 2010 and pursuant to the prior adoption of RSA 31:94-a by the Legislative body.

(Majority vote required)

The Moderator recognized Selectman, Livernois for the purpose of a motion. Seconded by Dave Nickerson.

The following persons participated in the discussion; Speaking in opposition; Livernois, and Evelyn Auger. Speaking in favor; Peter Dascoulias, Jeff Jenkins, Mary Earley, Marsha Martel and Earl Leighton.

There being no further discussion, The Moderator called for the vote. **It was in the negative and the Moderator declared Article #2 as read failed.**

A motion was made by Don Foudriat to restrict reconsideration on Article #2. Seconded by Dave Nickerson

The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #2 is Now Article #3
The Moderator read Article #3 as follows:
Article 3 **Lease/Purchase Utility Truck**
To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement **for Sixty-two thousand five hundred dollars ($62,500)** for the purpose of acquiring a utility truck (F550 or equivalent) for the Department of Public Works, and to raise and appropriate the sum of **Twelve thousand five hundred dollars ($12,500)** for the first year's payment for that purpose.
This agreement contains a non-appropriation (escape) clause.
Appropriations under this warrant article are not included in the Capital Outlay under Article 6.

(Majority vote required)

The Moderator recognized Selectman Livernois for the purpose of a motion.
Seconded by Dave Nickerson

Livernois spoke in favor and gave a brief explanation.

The following persons participated in the discussion; Earl Leighton, Linda VanValkenburgh, and Wayne Tardiff.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #3 passed a read.**

A motion was made by Andrew Livernois to restrict reconsideration on Article #3.
Seconded by Dave Nickerson.

The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #3 is no Article #4
The Moderator read Article #4 as follows:
Article 4 **Hunkins Pond Repairs**
To see if the Town will vote to raise and appropriate **Four hundred ninety-seven thousand seven hundred sixty-one dollars ($497,761)** to reclaim and resurface the section of Hunkins Pond Road around the "Parker Hill Loop". One hundred sixty-five thousand nine hundred twenty dollars ($165,920) to be raised through taxation and Three hundred thirty-one thousand eight hundred forty-one dollars ($331,841) to come from the State of New Hampshire Department of Transportation State Aid to Reconstruction Funds.

(Majority vote required)

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Appropriations under this warrant article are not included in the Capital Outlay under Article 6.

Recommend by the Board of Selectmen.
Recommend by the Budget Committee.

The Moderator recognized Selectman Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois gave an explanation on the Y Project. Bill Whalen questioned the guarantee of State Money. Dennis Fields also participated in the discussion.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #4 passed as read.**

A motion was made by Andrew Livernois to restrict reconsideration on Article #4. Seconded by Dave Nickerson.

The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #4 is now Article #5
The Moderator read Article #5 as follows:
Article 5 **Operating Budget**
To see if the Town will vote to raise and appropriate the sum of **Three million one hundred forty thousand five hundred and thirty dollars ($3,140,530)** as recommended by the Budget Committee for the Operating Budget of the Town.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,003,814	1,003,814
4210-4299	Public Safety	711,963	711,963
4311-4319	Highways & Streets	714,691	714,691
4321-4329	Sanitation	242,926	242,926
4411-4449	Health & Welfare	85,424	85,424
4520-4589	Culture & Recreation	219,268	219,268
4611-4659	Conservation	1,515	1,515
4711-4799	Debt Service	160,929	160,929
	Total ----->	**3,140,530**	**3,140,530**

(Majority vote required)

The Moderator recognized Earl Leighton for the purpose of an amendment.
Seconded by Jeff Jenkins

Under Warrant Article #5 to see if the town will amend Line Item # 4311-4319 to $694,691. This takes $20,000 out of the Highway Maint. Acct. Will bring the total to $3,120,530.

Livernois spoke in favor of this amendment. Other persons participating in the discussion; Scott Taylor, and DPW Director, John Thayer

There being no further questions. The Moderator called for the vote. **It was in the affirmative and the amendment passed.**

The Moderator recognized Jim Wells for the purpose of an amendment;
To see if the town will vote to raise and appropriate the sum of Three million one hundred eighty three thousand eight hundred and fifty dollars ($3,183,850) for the operating budget of the town.
Amend Youth Assistance Program in Line Item #4411-4449 to add $43,320.
Seconded by Dennis Fields.

The Moderator recognized Scott Hillard, Director of the Youth Assistance Program for an explanation. Also participating in the discussion; Andrew Sanborn, Craig Davis, Dennis Fields, Tom Salatiello, Tim Lang, Julie Caldwell of Tilton, Louisa Simpson, Gloria Murasko, Karen Ober, David Witham, and Bill Whalen

Carmin Cioffi questioned the Moderator on the rights of out of town speakers.

There was a call for the question by Andrew Livernois. Seconded by Dave Nickerson. The Moderator stated it needs a 2/3 vote to pass. **The Moderator declared it was in the affirmative and the question passed.**

Karen Ober called for a secret ballot on the amendment to Article #5. The request had the proper 5 Signatures required.

The Moderator declared it was in the affirmative and the amendment on Article #5 passed
Ballot vote Yes 106 No 45

The Moderator recognized Andrew Livernois for the purpose of a motion To proceed with Article #6 and then go Back to Article #5. Seconded by Carmine Cioffi.
After discussion Livernois withdrew the motion.

There was further discussion on Article #5; $219,268 on Culture and Recreation, 106,241on Library, 100 on patriotic purposes, and 2,250 on Moulton's Band. The following persons participated in the discussion; Livernois, Mary Ahlgren, Jeff Jenkins, Bill Whalen, Peter Dascoulias, Heather Goodwin, Mary Daly, Tim Stone, and Tom Salatiello.

The Moderator recognized Peter Dascoulias for the purpose of an amendment: To decrease the bottom line of the budget by 10%, the specific areas of reduction to be determined by The Board of Selectmen. Seconded by Marsha Glazebrook.

Participating in the discussion: Curt McGee, Tom Salatiello, Melanie Van Tassel, Andrew Sanborn and Tim Lang.

There being on further discussion, The Moderator called for the vote to amend Article #5. **The Moderator declared the amendment in the negative and the amendment on Article #5 failed.**

The Moderator read Article #5 as amended:
To see if the Town will vote to raise and appropriate the sum of **Three million one hundred forty thousand five hundred and thirty dollars ($3,140,530)** as recommended by the Budget Committee for the Operating Budget of the Town.

DRA Acct. #s		Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,003,814	1,003,814
4210-4299	Public Safety	711,963	711,963
4311-4319	Highways & Streets	694,691	694,691
4321-4329	Sanitation	242,926	242,926
4411-4449	Health & Welfare	128,744	128,744
4520-4589	Culture & Recreation	219,268	219,268
4611-4659	Conservation	1,515	1,515
4711-4799	Debt Service	160,929	160,929
	Total ----->	**3,163,850**	**3,163,850**

(Majority vote required)

There being on further discussion, The Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #5 as amended passed.**

A motion was made by Jackie Bonafide to restrict reconsideration on Article #5 as amended. Seconded by Unknown??

The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #5 is now Article #6
The Moderator read Article #6 as follows:
Article 6 **Capital Outlay**
To see if the Town will vote to raise and appropriate the sum of **Six hundred seventy thousand dollars ($670,000)** for the following Capital Outlay purposes:

DRA Acct. #s		Budget Committee Recommendation	Selectmen's Recommendation
4901	Land: Sub-Total ----->	0	0
4902	Machinery, Vehicles & Equipment		
	DPW – Backhoe Lease Payment	16,000	16,000
	DPW – Grader Lease Payment	38,000	38,000
	Transfer Station – Backhoe Lease Payment	16,000	16,000
	Sub-Total ----->	70,000	70,000
4903	Buildings Sub-Total ----->	0	0
4909	Improvements Other Than Buildings		
	State Roads – State Aid Reconstruction	300,000	300,000
	Town Roads	300,000	300,000
	Sub-Total ----->	600,000	600,000
	Total for All Capital Outlays ----->	670,000	670,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of $300,000. The Balance to be raised through taxation.

(Majority vote required)

The Moderator recognized Earl Leighton for the purpose of a motion.
Seconded by Jeff Jenkins

Earl Leighton gave an explanation on the Article

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #6 as read passed.**

The Moderator recognized Faye Miller for the purpose of a motion to move Article #17, Elderly Exemption, to Article #7. Seconded by Mary Daly

There being no further discussion the Moderator called the question.

The Moderator asked for a hand vote. Yes 101 No 17
It was in the affirmative and the Moderator declared the motion passed.

Article #17 is now Article #7
The Moderator read Article #7 as follows:
Article 7 **Petitioned Article for Change in Elderly Exemption from Property Tax**
To see if the Town will modify the elderly exemptions from property tax in the Town of Sanbornton based on the assessed value for qualified taxpayers to be as follows:

For a person 65 years of age and up to 75 years of age: $30,000
For a person 75 years of age and up to 79 years of age: $35,000
For a person 80 years of age and older: $40,000

To qualify a person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $20,000, or if married a combined net income of less than $30,000 and own assets not in excess of $50,000, excluding the value of the person's residence.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion.
Seconded by Don Foudriat.

The following persons participated in the discussion; Livernois, Andy Sanborn and Lynn Chong

There being no further discussion, the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #7 as read passed.**

Lynn Chong made a motion to restrict reconsideration on Article #7. **It was in the affirmative and the Moderator declared the motion passed.**

Article #6 is now Article #8
The Moderator read Article #8 asfollows
Article 8 **Town Roads Revitalization**
To see if the Town will vote to establish a Capital Reserve Fund for Road Engineering pursuant to RSA 35:1 for the purpose of hiring one or more engineers to provide planning, advice, analysis and/or construction drawings and related documents associated with rebuilding, revitalizing and/or reconstructing Town roads and to raise and appropriate the sum of **Fifty Thousand Dollars ($50,000)** for this purpose. **Appropriations under this warrant article are not included in the Transfers to Capital Reserve Funds under Article 9.**

(Majority vote required)

The Moderator recognized Jeff Jenkins for the purpose of a motion.
Seconded by Earl Leighton.

The following participated in the discussion; Nina Gardner, Evelyn Auger, Andy Sanborn, Steve Ober, Scott Taylor.

The Moderator recognized Andrew Livernois for the following amendment; Motion to amend Article #8 Town Revitalization to add new sentence after "purpose" to state the disbursing agent shall be the Board of Selectmen. Seconded by Dave Nickerson

There being no further discussion. The Moderator called for the amendment. **It was in the affirmative and the Moderator declared the amendment passed.**

The Moderator read Article #8 as Amended
Article 8 Town Roads Revitalization
To see if the Town will vote to establish a Capital Reserve Fund for Road Engineering pursuant to RSA 35:1 for the purpose of hiring one or more engineers to provide planning, advice, analysis and/or construction drawings and related documents associated with rebuilding, revitalizing and/or reconstructing Town roads and to raise and appropriate the sum of **Fifty Thousand Dollars ($50,000)** for this purpose.
To state the disbursing agent shall be the Board of Selectmen.
Appropriations under this warrant article are not included in the Transfers to Capital Reserve Funds under Article 9.

(Majority vote required)

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #8 as amended passed.**

Nina Gardner made a motion to restrict reconsideration on Article #8 as amended. Seconded by Dennis Fields. **It was in the affirmative and the Moderator declared the motion passed.**

Article #7 is now Article #9
The Moderator read Article #9 as follows
Article 9 Transfers to Capital Reserve Funds
To see if the Town will vote to raise and appropriate the sum of **One hundred twenty-five thousand dollars ($125,000)** for the payment to the Capital Reserve Funds as follows:

DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
To Capital Reserve Funds		
CRF Town Facilities Maintenance	15,000	15,000
CRF Fire Truck	50,000	50,000
CRF Fire Truck Repairs	10,000	10,000
CRF Bridge Repairs	50,000	50,000
Total Operating Transfer →	**125,000**	**125,000**

(Majority vote required)

The Moderator recognized Earl Leighton for the purpose of a motion.
Seconded by Jeff Jenkins.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article 9 as read passed.**

Andrew Livernois made a motion to restrict reconsideration on Article #9.
Seconded by Jackie Bonafide. **It was in the affirmative and the Moderator declared the motion passed.**

Article #9 is now Article #10
The Moderator read Article #10 as follows
Article 10 **Police Special Details**
To see if the Town will vote to raise and appropriate the sum of **Twenty thousand dollars ($20,000)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.
Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5
This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

(Majority vote required)

Recommend by the Board of Selectmen.
Recommend by the Budget Committee.

The Moderator recognized Carmine Cioffi for the purpose of a motion.
Seconded by Jeff Jenkins.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #10 as read passed.**

Andrew Livernois made a motion to restrict reconsideration on Article #10. Seconded by Dave Nickerson. **It was in the affirmative and the Moderator declared the motion passed.**

Article #9 is now Article #11
The Moderator read Article #11 as follows;
Article 11 Police Cruiser
To see if the Town will vote to raise and appropriate the sum of **Twenty eight thousand seven hundred Dollars ($28,700)** for the purchase and set up of a 2009/2010 Ford Crown Victoria Police Cruiser. This cost includes updating any equipment needed, installation of existing equipment, and tear down the police cruiser that will be taken off line and the set up of that older cruiser to be turned into a "low profile" cruiser.
Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 6.

(Majority vote required)

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Earl Leighton.

The following persons participated in the discussion; Leighton, Jenkins, and Police Chief Mark Barton.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #11 as read passed.**

Article #10 is now Article #12
The Moderator read Article #12 as follows:
Article 12 Black Brook Rehabilitation
To see if the Town will vote to raise and appropriate the sum of **Thirty thousand dollars ($30,000)** to develop a plan to eliminate silt and other pollutants from Lake Winnisquam via Black Brook, **Twelve Thousand Dollars ($12,000)** to come from taxation and **Eighteen Thousand Dollars ($18,000)** to come from the US Environmental Protection Agency.
Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority vote required)

The Moderator recognized Don Foudriat for the purpose of a motion. Seconded by Carmine Cioffi.

The following persons participated in the discussion; Steve Ober, Mary Earley, and Mary Ahlgren.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #12 as read passed.**

Article #11 is now Article #13
The Moderator read Article #13 as follows:
Article 13 **Milfoil Eradication**
To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars ($5,000)** for the treatment of milfoil and protection of Lake Winnisquam.
Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority vote required)

The Moderator recognized Carmine Cioffi for the purpose of a motion.
Seconded by Andrew Livernois.

The following persons participated in the discussion; Andrew Livernois, Dave Witham, and Jim Cluett.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #13 as read passed.**

Mark Barton made a motion to restrict reconsideration on Article #11.
Seconded by Jackie Bonafide. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #12 is now Article #14
The Moderator read Article #14
Article 14 **EMS Billing Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**
To see if the Town will vote to raise and appropriate the sum of **Three thousand dollars ($3,000)** to pay fees for EMS billing and these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.
Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority vote required)

The Moderator recognized Carmine Cioffi for the purpose of a motion.
Seconded by Andrew Livernois.

Livernois gave an explanation on the Article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #14 as read passed.**

Craig Davis made a motion to restrict reconsideration on Articles #12, 13, and 14. Seconded by Don Foudriat. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #13 is now Article #15
The Moderator read Article #15
Article 15 **Single Stream Recycling**
To see if the Town will vote to authorize the Board of Selectmen to enter into the Recycling Facility Associate Member Agreement (RFAM) with the Concord Regional Solid Waste/Resource Recovery Cooperative (CRSW/RRC) creating a multiyear participation in a regional single stream recycling facility for managing the Towns recyclable materials.

(Majority vote required)

The Moderator recognized Don Foudriat for the purpose of a motion.
Seconded by Carmine Cioffi

Selectman, Livernois gave an explanation on the Article

Andrew Sanborn had questions on the cost and fees to join the Cooperative.

Mary Daly asked about the employees at the transfer station and what would happen to them? Livernois responded to her questions.

Also participating in the discussion: Jim Cluett, Earl Leighton, Sheila Dodge, Rich Tyler, Andrew Sanborn, Dave Nickerson, Dick Gardner, Russ Baker, Joel Anderson, Sheila Kufert, and Don Foudriat.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #15 as read passed.**

Earl Leighton made a motion to restrict reconsideration on Article #15.
Seconded by Marsha Martel. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article #14 is now Article #16
The Moderator read Article #16 as follows:
Article 16 **Fire Department Rescue Vehicle Capital Reserve Fund**
To see if the Town will vote to expand the purpose of the existing "Fire Department Rescue Vehicle" Capital Reserve Fund to the "Fire Department Rescue Vehicle and Equipment" Capital Reserve Fund.

(2/3 vote required)

The Moderator recognized Earl Leighton for the purpose of a motion.
Seconded by Jeff Jenkins.

Jeff Jenkins explained the Article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #16 as read passed by 2/3 vote.**

Article # 15 is now Article #17
The Moderator read Article #17 as follows:
Article 17 **Sale of Town Owned Properties**
To see if the Town will authorize the Selectmen to dispose of the following properties, the proceeds of the sales to benefit the general fund:

Tax Map & Lot #	Acreage	Address	Assessed Value
02.008.000	0.82	L/O DRAKE & RIDGE ROADS	$73,700
03.023.000	0.34	L/O MOOSE RUN DRIVE *	$66,300
11.091.000	0.02	L/O BLACK BROOK ROAD	$6,500
15.075.000	2.2	L/O SHUTE HILL ROAD	$81,600
18.012.000	1.6	L/O BAY ROAD	$66,600
25.025.000	0.25	L/O PARK VIEW DRIVE **	$7,000
25.026.000	0.21	L/O PARK VIEW DRIVE **	$7,000
25.027.000	0.17	L/O PARK VIEW DRIVE **	$7,000
25.030.000	0.13	L/O PARK VIEW DRIVE **	$7,000

* Formerly BIRCH DRIVE
** Formerly MTN VIEW PARK DRIVE
L/O = Land Only

(Majority vote required)

The Moderator recognized Earl Leighton for the purpose of a motion.
Seconded by Jeff Jenkins

Livernois gave an explanation of the Article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #17 as read passed.**

Karen Ober made a motion to restrict reconsideration on Article #15 and #16. Seconded by Dennis Fields. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Article # 16 is now Article #18
The Moderator read Article #18 as follows:
Article 18 **Overseer of the Public Welfare**
To see if the Town will vote pursuant to RSA 669:17-b to have the Overseer of the Public Welfare appointed by the Board of Selectmen, rather than being an elected position.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois gave an explanation on the Article.

The following participated in the discussion; Don Bormes, Andy Sanborn, Evelyn Auger, Town Clerk, Jane Goss, and Sheila Kufert.

Welfare Officer, Melanie Van Tassel was asked to state her position.

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared that Article #18 as read failed.**

Article #18 is now Article #19
The Moderator read Article #19
Article 19 **Current Use Taxation of Farm Structures and Land**
To see if the Town will vote to adopt the provisions of RSA 79-F, concerning Taxation of farm structures and land under farm structures. If approved, the provisions of this chapter will take effect April 1, 2010.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois gave an explanation on the Article.

The following persons participated in the discussion; Don Bormes, Evelyn Auger, Jim Cluett, and Mary Earley.

There being no further discussion the Moderator called for the vote. **It was in the Affirmative and the Moderator declared Article #19 as read passed.**

Article 20 **Other Business**

To transact such other business that may legally come before the Town Meeting.

The Moderator recognized Budget Committee, Chair Earl Leighton; Leighton gave a special thanks to Craig Davis for filling in as a budget committee member and serving the community.

Town Clerk, Jane Goss, recognized our new Moderator, Joe Gray, for doing an exceptional job at his first town meeting.

Motion was made by Andrew Livernois to restrict reconsideration on all warrant articles. Seconded by Dave Nickerson. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Don Foudriat made a motion to adjourn. Seconded by Patty Gray.
The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Meeting adjourned at 11:35 pm

Respectfully submitted,
Jane Goss
Certified Town Clerk

The meeting was tape recorded. The tapes that were used are part of the original minutes and maybe used for discussion purposes.

2009 Special Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
August 18, 2009

The 2009 Special Town meeting was called to order at 8:00pm by the Moderator, Joseph Gray. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator led the body into the Pledge of Allegiance. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderators, Richard Gardner and Donald Bormes.

The Moderator recognized Donald Foudriat for the purpose of a motion to waive the reading of the Moderator's rules. Seconded by Jeff Jenkins.
The question was called and the **Moderator declared the vote in the affirmative.**

The Moderator read Article #1 as follows:
Article 1. To vote to accept and expend American Recovery and Reinvestment Act (ARRA) Funds.
To see if the town will vote to raise and appropriate the sum of Nine Hundred Eighteen Thousand Two Hundred Eighty Dollars ($918,280) (gross budget) for the purpose of the water project and to authorize the issuance of not more than Nine Hundred Eighteen Thousand Two Hundred Eighty Dollars ($918,280) in bonds, notes or State Revolving Funds (SRF) loans in accordance with the provisions of the Municipal Finance Act and to authorize the town to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of fifty percent (50%) of the eligible project cost with the balance to be raised by general taxation. This appropriation is contingent upon receipt of the American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. 2/3-ballot vote required for passage.

The Moderator recognized Carmine Cioffi for the purpose of a motion.
Seconded by Dennis Fields.

Selectman, Andrew Livernois gave an explanation in detail of the Warrant Article.

Nina Gardner spoke in favor of the article. Mitch Lewis questioned the amount of money being bonded and the way the bond was going to work.

There was a call for the question. Seconded by ?.

The Moderator asked for a vote on the motion. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator announced the polls would stay open for 1 (one) Hour and the vote needed a 2/3 percent in order to pass. The start time of 1 (one) Hour is 8:12pm.

Andrew Livernois asked the body for an informal survey about the length of time they would like to fund the bond if it passes. Jeff Jenkins participated in the discussion. Livernois made it very clear that this is a non-binding straw poll vote.

The majority conveyed to the Board of Selectmen, they would like to see the bond for five (5) years, instead of ten (10) years.

The moderator announced the polls for Article #1 closed at 9:14pm and ballots could now be counted.

The Moderator read Article #1
The Moderator read the results of Article #1. **It was in the affirmative and the Moderator declared that Article #1 as read passed.**
Ballot vote Yes 53 No 8 (the ballot vote needed 2/3 to pass). It was declared by the Moderator 86.9% in the affirmative.

The Moderator recognized Richard Gardner for the purpose of a motion to adjourn, Seconded by Andrew Livernois. **It was in the affirmative and the Moderator declared the motion passed.**

Meeting adjourned at 9:20pm

Respectfully Submitted,
Jane Goss
Sanbornton Certified Town Clerk

SANBORNTON TOWN CLERK'S REPORT
July 1st 2008 thu June 30th, 2009

Motor Vehicles	$499,877.00
Dogs	4,880.00
Marriage	990.00
Vitals	768.00
Maps & Ordinances	970.87
Titles	1,422.00
UCC Filing Fees	750.00
Filing Fees	0.00
Municipal Agent fees	11,045.50
Boats	228.28
Overpayments	274.70
Misc	317.45
Remitted to Treasurer	**521,523.80**

Reminders

Pet owners please license your dog by April 30th to avoid penalties. Delinquent notices will be mailed mid June

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-Thank You

Highlights

We have now completed a full year with the new Motor Vehicle Program. It has been a huge success, though a bit challenging at times. It has allowed us to perform and pass on more services to our residents.

I want to thank my Deputy Town Clerk/Tax Collector, Marla Davis for all her hard work and for making this past year a great one

WE ARE THE CHAMPION OF THE FIRST EMPLOYEE CHILLI, COOK OFF, but Marla and I are sure to be challenged this next year – there are a lot of good cooks in Sanbornton.

I want to thank all the residents for all your support during the past year.
I hope you all have a great year !!!!!

Jane Gross
Certified Town Clerk/Tax Collector

TAX COLLECTORS REPORT 2009 July 1, 2008 Thru June 30, 2009

Uncollected Taxes	**2009**	**2008**	**Prior**
Beginning of Year			
Property		1975796.38	
Land Use Change Tax		1005.91	
Yield Taxes		1381.80	
Sewer User Fee		19487.60	
Excavation Tax @$.02.yd			
Taxes Committed This Year			
Property	3991398.00	4358313.00	
Added Taxes			
Land Use Change Tax	8580.00	3350.00	
Yield Taxes	12766.45		
Excavation Tax @ $.02/yd	236.86	764.32	
Excavation Tax			
Sewer User Fees	37353.68		
Overpayments:			
Property Taxes	2024.00	55733.69	
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees		186.10	
Collect. Int-Late Taxes		33177.75	
Penalties-Lien Costs		2164.00	
Total Debits	**4052358.99**	**6451360.55**	
Remitted to Treasurer During 2009			
Property Taxes	2552953.25	6169043.98	
Land Use Change Tax	8580.00	4355.91	
Yield Taxes	11279.99	1381.80	
Sewer User Fee	15761.48	17299.22	
Interest		18440.93	
Excavation Tax @ $.02/yd	236.86	764.32	
Conversion To Lien Costs		195216.20	
Overpayments			
Discounts Allowed			
Abatements Made:			
Property Taxes	4398.00	44786.00	
Land Use Change Tax			
Yield Taxes			
Sewer User Fee	165.89		
Interest		72.19	
Excavation Tax @ $.02/yd			
Current Levy Deeded			
Uncollected Taxes End of Year			
Property Taxes	1436070.75		
Land Use Change Taxes			
Yield Taxes	1486.46		
Sewer User fees	21426.31		
Excavation Tax @$.02/yd			
Total Credits			
	4052358.99	**6451360.55**	

Tax Collector's Report Continued

		*****LEVIES OF*****	
	2009	**2008**	**Prior**
Unredeemed Taxes Balance Beginning Of Fiscal Year		191360.71	44814.69
Liens Executed During Fiscal Yr.	195216.20		
Cost of Search			
Interest & Costs Collected (After Lien Execution)	36.71	8175.33	13131.03
Costs of Search			
Total Debits	**195252.91**	**199536.04**	**57945.72**
Remitted to Treasurer: 2009 Redemption's	9613.05	95389.10	39817.47
Interest & Costs Collected (After Lien Execution)	36.71	8175.33	13131.03
Abatements of Unredeemed Taxes			3934.55
Liens Deeded to Municipality		620.35	1062.67
Unredeemed Liens Balance of Year	185603.15	95351.26	0.00
Total Credits	**195252.91**	**199536.04**	**57945.72**

Respectfully Submitted,
Jane Goss, Certified Tax Collector

SANBORNTON SUMMARY OF VALUATION 2009

	Value of Land Only
Current Use (at current use values)	$ 1,989,884
Discretionary Easements(s)	37,734
Residential	211,261,800
Commercial/Industrial	4,466,400
Total of Taxable Land	**$217,755,818**

	Value of Buildings Only
Residential:	$196,969,675
Manufactured Housing:	3,084,700
Commercial/industrial:	9,423,500
Total of Taxable Buildings:	**$209,477,875**

Public Utilities	
Total of Taxable Public Utilities	**$ 2,003,700**
VALUATION BEFORE EXEMPTIONS:	**$428,732,362**

Exemptions	
Elderly:	$ 580,000
Solar Power:	169,797
Disabled Exemption (RSA 72:37-b):	0
Total Exemptions:	**$ 749,797**
Net Evaluation with Which the Tax Rate for Municipal, County & Local Education Tax is Computed:	$428,489,596
Less Public Utilities:	$ 2,003,700
SANBORNTON'S NET VALUATION	**$426,485,896**

FIVE YEAR TAX RATE COMPARISON

	2005	2006	2007	2008	2009
Town	4.67	5.07	5.34	6.60	6.73
School (Local)	7.41	8.42	9.36	8.72	8.54
School State	2.54	2.54	2.29	2.22	2.23
County	1.30	1.21	1.31	1.29	1.41
Total Rate	15.92	17.24	18.30	18.83	18.91

Town Portion	**TOTALS**	**TAX RATE**
Appropriations	$ 5,580,091	
Less: Revenues	$(2,845,459)	
Less: Shared Revenues	$ (0)	
Add: Overlay	$ 41,079	
Add: War Service Credits	$ 107,700	
Net Town Appropriation	**$ 2,883,411**	
Municipal Tax Rate		**$6.73**
School Portion		
Due to Local School	$ 0	
Due to Regional School	$ 5,247,602	
Less: Equitable Education Grant	$ (635,390)	
Less: State Education Taxes	$ (951,768)	
Less: School Appropriation	**$ 3,660,444**	
Local Education Tax Rate		**$8.54**
State Education Taxes		**$2.23**
Equalized Valuation (no utilities)x		$445,793,147
Divide by Local Assessed Valuation (no utilities)		$426,483,896
Excess State Education Taxes Remitted to State		$ 0
County Portion		
Due to County	$ 602,610	
Less: Shared Revenues	$ (0)	
Net County Appropriation	$ 602,610	
County Tax Rate		**$1.41**
COMBINED TAX RATE		**$18.91**

Commitment Analysis:

Total Property Taxes Assessed	$ 8,098,233
Less: War Service Credits	$ (107,700)
TOTAL PROPERTY TAX COMMITMENT	**$ 7,990,533**

PROOF OF RATE:

	Net Assessed Valuation	**Tax Rate**	**Assessment**
State Education Tax	$426,483,896	$ 2.23	$ 951,768
All Other Taxes	$428,487,596	$16.68	$7,146,465
			$8,098,233

Sanbornton Town Facilities List

Map & Lot	Facility Description	Assessment
03.102.000	SANBORNTON TOWN BEACH/HERMIT	$228,700
11.075.000	SANBORNTON, TOWN BEACH/WINNI	$188,000
20.045.000	SANBORNTON CHAPEL FIRE STATION	$98,300
20.063.000	TRANSFER STATION/RECREATION FIELDS & OFFICE/WELFARE OFFICE	$244,900
22.027.000	SANBORNTON TOWN GARAGE	$161,000
26.013.000	TOWN OFFICE	$230,100
26.013.000	LIFE SAFETY BUILDING	$252,600
26.042.000	SANBORNTON PUBLIC LIBRARY	$266,900
26.045.000	SANBORNTON TOWN HALL	$223,800

Town-Owned Properties List

Map & Lot	Acres	Location of Parcel	Assessment
01.012.000	20.00	L/O MOUNTAIN RD	$5,400
03.003.000	0.14	PLUMMER POND ISLAND	$109,200
03.005.000	0.27	PLUMMER POND ISLAND	$109,700
03.023.000	0.34	MOOSE RUN DRIVE	$66,300
03.025.000	0.63	MOOSE RUN DRIVE	$54,600
03.068.000	0.46	PATRIOT LANE	$161,100
03.122.000	0.40	HERMIT LAKE RD	$53,300
03.130.000	0.41	HERMIT LAKE RD	$96,000
03.133.000	0.34	HERMIT LAKE ISLAND	$110,400
03.142.000	1.04	HERMIT LAKE ISLAND	$117,700
03.143.000	0.17	HERMIT LAKE ISLAND	$109,300
03.144.000	0.09	HERMIT LAKE ISLAND	$108,100
03.145.000	0.28	HERMIT LAKE ISLAND	$15,800
03.151.000	0.05	HERMIT LAKE ISLAND	$104,400
03.170.000	0.57	STAGE RD	$16,300
03.171.000	0.06	HERMIT LAKE ISLAND	$105,300
04.032.000	128.00	L/O EASTMAN HILL RD	$326,500
06.002.000	40.00	L/O KNOX MT RD	$32,900
08.006.000	2.00	HERMIT LAKE ISLAND	$122,300
08.013.000	2.00	HERMIT LAKE ISLAND	$122,300
08.014.000	0.23	HERMIT LAKE ISLAND	$109,600
08.015.000	0.17	HERMIT LAKE ISLAND	$109,300
08.017.000	13.03	MOUNTAIN RD	$0
08.025.000	1.50	L/O HERMIT WOODS RD	$77,800
08.047.000	0.15	L/O POINT RD	$157,000
08.059.000	0.47	L/O CIRCLE POINT RD	$161,300
09.020.000	1.00	L/O CAWLEY POND RD (OFF)	$3,800

09.061.000	68.32	L/O TAYLOR RD	$291,600
09.107.000	9.19	CUTOFF ROAD	$19,800
10.069.000	0.17	L/O SPRING RD (OFF)	$94,900
10.095.000	1.00	L/O STEELE HILL RD	$75,000
11.071.000	56.41	L/O DR TRUE & LOWER BAY	$324,500
12.062.000	1.82	LEIGHTON ESTATES ROW	$67,400
13.003.000	20.00	KNOX MT RD	$5,400
15.126.000	10.00	L/O SHUTE HILL RD	$122,000
15.101.000	12.00	COLBY RD	$116,700
15.126.000	10.00	SHUTE HILL RD	$122,000
16.003.000	32.00	RANGE RD	$8,300
16.004.000	19.00	RANGE RD	$5,200
16.024.000	18.44	RANGE RD	$5,000
16.065.000	7.00	POPLAR RD	$98,500
20.083.000	0.58	KNOX MT RD	$72,300
20.083.001	0.40	KNOX MT RD	$7,100
21.046.000	13.00	POUND RD	$120,500
21.075.000	1.21	POUND RD	$8,700
25.012.000	6.23	NEW HAMPTON RD	$95,700
25.018.000	68.00	NEW BOSTON RD	$223,100
25.034.000	0.14	PARK VIEW DRIVE	$7,000
27.005.000	0.23	OFF CALEF HILL RD	$3,500

BUDGET COMMITTEE REPORT
2009

This year the Budget Committee is keenly aware of the poor economy. The Selectman produced an operating budget which has come in under last year's budget, and we would like to thank them.

The Budget Committee reviewed the Selectmen's Budget and made some minor cuts and approved it. The capital side of the budget is up substantially; with what we believe are necessary projects. What it ultimately comes down to is; what projects you the voters want to have done in your town.

Respectfully submitted,
Earl Leighton Jr.
Chairman of the Sanbornton Budget Committee

SANBORNTON TRUSTEES OF THE TRUST FUND
2009

Throughout FY 2009, the Board of Trustees has continued to update Trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Forms that are available at the Town Office.

Within this same year, the Board of Trustees has also provided funding from Needy Poor Trust Funds for fuel and energy assistance.

In FY 2009, the Board of Trustees also provided $175,059.70 to the Town of Sanbornton from five Capital Reserve Funds for reimbursable expenditures.

The Trustees negotiated an annual percentage yield of 1 ½ % for 2010.

Two financial institutions were utilized which included: a checking account, eleven Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was $22,130.67. As of June 30, 2009, the Board of Trustees was custodian for $635,291.86 in 110 Trust Funds and Capital and Non-Capital Reserve Funds.

Respectfully submitted,
Carmine Cioffi, Chairman
Don Bormes, Trustee
Norma Colp, Trustee

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

		Principal					Income						
Date of Creation	Name of Trust	Beginning Balance 7/1/2008	New Funds Created	Capital Gains/(Losses)	(Withdrawals)	Ending Balance 6/30/2009	Beginning Balance 7/1/2008	Income	Increase (Decrease) FV of Investments	Expenses (Allocated)	Expenses (Distributions)	Ending Balance 6/30/2009	Principal and Income 6/30/2009
	Nonexpendable Trusts:												
Various	1 Cemetery Perpetual Care	$19,611.45				$19,611.45	$44,138.28	$1,643.93			($456.79)	$45,325.42	$64,936.87
Various	2 Library Funds	25,358.55				25,358.55	965.85	681.28			0.00	1,647.13	27,005.68
Various	3 Needy Poor Funds	20,683.43				20,683.43	26,936.41	1,209.45			(1,773.51)	26,372.35	47,055.78
Various	4 School & Parsonage	2,788.23				2,788.23	678.03	89.71			0.00	767.74	3,555.97
Various	5 School & Cemetery	5,590.91				5,590.91	11,041.88	430.46			0.00	11,472.34	17,063.25
Various	6 Scholarship Funds	27,083.30				27,083.30	10,061.73	961.31			0.00	11,023.04	38,106.34
Various	7 Fireman's Memorial Scholarship	7,690.84				7,690.84	6,162.07	349.46			(700.00)	5,811.53	13,502.37
Various	8 Playground	782.62				782.62	115.48	23.24			0.00	138.72	921.34
Various	9 Veteran's Memorial	1,287.68				1,287.68	357.89	42.59			0.00	400.48	1,688.16
Various	Undistributed Income	0.00				0.00	0.00	0.00			0.00	0.00	0.00
		$110,877.01	$0.00	$0.00	$0.00	$110,877.01	$100,457.62	$5,431.43	$0.00	$0.00	($2,930.30)	$102,958.75	$213,835.76
	Expendable Trusts:												
	Capital Reserve Funds (CRF)												
	10 Heavy Equipment	$4,300.80				$4,300.80	$0.00	$154.73			$0.00	$154.73	$4,455.53
	11 Town Building Improvement	96,281.44			(12,823.60)	83,457.84	0.00	3,462.33			0.00	3,462.33	86,920.17
	12 Fire Truck	204,561.15	30,000.00		(121,966.00)	112,595.15	0.00	4,666.90			0.00	4,666.90	117,262.05
	14 Road/Bridge Construction	53,875.88				53,875.88	0.00	1,928.51			0.00	1,928.51	55,804.39
	17 Fire Truck Repair & Refurbish	22,296.25			(4,889.90)	17,406.35	0.00	796.13			0.00	796.13	18,202.48
	18 Fire Department Rescue Vehicle	44,971.07				44,971.07	0.00	1,609.76			0.00	1,609.76	46,580.83
	21 Town Hall Restoration	12,936.22				12,936.22	0.00	468.02			0.00	468.02	13,404.24
	22 SAR Funds to SAR	56,491.12			(29,982.63)	26,508.49	0.00	2,031.61			0.00	2,031.61	28,540.10
	24 Highway Building	33,073.57				33,073.57	0.00	1,183.87			0.00	1,183.87	34,257.44
	25 Facilities Repair & Refurbish	289.10	10,000.00		(5,397.57)	4,891.53	0.00	12.95			0.00	12.95	4,904.48
	26 Transfer Station Equipment	10,739.96				10,739.96	0.00	384.43			0.00	384.43	11,124.39
		$539,816.56	$40,000.00	$0.00	($175,059.70)	$404,756.86	$0.00	$16,699.24	$0.00	$0.00	$0.00	$16,699.24	$421,456.10
		$650,693.57	$40,000.00	$0.00	($175,059.70)	$515,633.87	$100,457.62	$22,130.67	$0.00	$0.00	($2,930.30)	$119,657.99	$635,291.86

This Report is Unaudited

TREASURER'S REPORT
2009

GENERAL FUND ACCOUNT

Cash on hand January 1, 2009		$ 3,285,789
Receipts:		
Tax Collector	$ 8,223,230	
Town Clerk	496,260	
Selectmen's Office	577,306	
Sale of Town Property	22,932	
Interest earned on account	30,018	
Capital Reserve Fund reimbursements	53,094	
Recreation reimbrsmt. during 2009	50,000	
		+ 9,452,840
		$12,738,629
Expenditures:		
Payments by order of Selectmen	4,331,036	
Payments to Winnisquam Reg. School District	4,552,321	
Payment to Belknap County	602,610	
Long Term Debt - principal payments	127,828	
Long Term Debt - interest payments	33,101	
		- 9,646,896
Ending Balance December 31, 2009		**$ 3,091,733**

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2009		$ 153,344.30
Deposits to account:		
2009 Revenues	42,114.38	
Interest earnings	+ 2,521.55	
		+ 44,635.93
		197,980.23
Expenditures (EMS billing fees)		- 1,819.51
Ending Balance December 31, 2009		**$ 196,160.72**

CEMETERY FUND, 2005 Funds Donated

(Savings account opened in 2005 to receive donations for Town Cemetery)

Beginning balance January 1, 2009	$ 2,606.03
Deposits to account: Interest earnings	+ 34.06
No Expenditures	0
Ending Balance December 31, 2009	**$ 2,640.09**

CEMETERY, Spring Fund Raiser Fund

(Savings account opened April 2006 to receive donations for Town Cemetery)

Beginning balance January 1, 2009	$ 3,522.52
Deposits to account: Interest earnings	+ 39.35
No Expenditures	0
Ending Balance December 31, 2009	**$ 3,561.87**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance January 1, 2009	$ 2,202.96
Deposits to account: Income	1,375.00
Interest earnings	+ 5.36
No Expenditures	0
Ending Balance December 31, 2009	**$ 3,583.32**

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance January 1, 2009	$ 13,422.44
Deposits to account: Interest earnings	+ 96.64
	13,519.08
Expenditures	- 2,000.00
Ending Balance December 31, 2009	**$ 11,595.54**

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting)

Beginning balance January 1, 2009	$ 125,665.03
Deposits to account: Income	7,156.68
Interest earnings	+ 1,855.26
No Expenditures	0
Ending Balance December 31, 2009	**$ 134,676.97**

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance January 1, 2009		$ 72,893.35
Deposits to account: Grant receipts	610.00	
Interest earnings	+ 1,070.98	
		+ 1,680.98
		74,574.33
Expenditures		- 610.00
Ending Balance December 31, 2009		**$ 73,964.33**

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Grant funds received	$ 1,145.00
Interest earnings	+ .43
	1,145.43
Expenditures	- 977.96
Ending Balance December 31, 2009	**$ 167.47**

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Cash Donations received & deposited	$ 2,667.50
Expenditures	- 1,090.41
Ending Balance December 31, 2009	**$ 1,577.09**

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance January 1, 2009	$ 409.95
Deposits to account: Interest earnings	+ 6.98
No Expenditures	0
Ending Balance December 31, 2009	**$ 416.93**

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance January 1, 2009		$ 51,371.11
Deposits to account: Receipts	$ 64,594.51	
Interest earnings	+ 550.64	
		+ 65,145.15
		116,516.26
Expenditures:		
Program payments from account	5,783.97	
Park planning	7,225.00	
Reimbursed to General Fund	+ 50,000.00	
		- 63,008.97
Ending Balance December 31, 2009		**$ 53,507.29**

SEWER FUND
(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2009	$ 30,956.33
Deposits to account: Interest earnings	+ 450.79
	31,407.12
No Expenditures	0
Ending Balance December 31, 2009	**$ 31,407.12**

TOWN HALL RESTORATION FUND
(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance January 1, 2009	$ 4,574.83
Deposits to account: Interest earnings	+ 51.08
No Expenditures	0
Ending Balance December 31, 2009	**$ 4,625.91**

Respectfully submitted,
Susan S. Shannon, Treasurer

TOWN OF SANBORNTON
CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2009 REPORT
For FY 2011 thru FY 2016

The Sanbornton Capital Improvement Program Committee (CIPC) was established by the voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the, Selectmen appointed the following members to serve for a one year term in these slots with their initial meeting being held on November 2, 2009.

1	Board of Selectmen Member	- Steve Ober
1	Planning Board Member	- Don Bormes
1	Budget Committee Member	- Jeff Jenkins
1	School Board Member	- Julie Lonergan
1	Town Administrator	- Bob Veloski
2	Town Citizens	- Nina Gardner
		- Mitch Lewis

The CIPC worked from "Project /Purchase Request Application" forms submitted by Department Heads requesting their capital expenditures anticipated in the next six years. Through the scope, history, description, criteria, cost and available funding sources documented for these requests the CIPC evaluated and prioritized these requests to form a six year CIP. The CIP's form is a spread sheet showing six years by department, listing the CIPC's recommendation for capital expenditures.

We on the committee continue to feel that the Town's infrastructure is deteriorating and needs attention. The BOS hired a Structural Engineer to evaluate the Highway Garage building that came back worse then most of us expected. We are recommending the replacement of this building with two structures, a main building & a cold storage building, total estimated cost of 1.1 million dollars. This cost to be spread out over 10 years through a Bond. The Road Reconstruction plan got a good start last year and we are recommending that the town continue funding at the same level as last year to keep the road projects moving. This year with the economy being tight has shown that the Town's Purchase Power is strong and we are able to get more for our money then two years ago. The CIPC feels the Selectmen, Budget Committee, and Legislative Body should strongly consider pushing forward with infrastructure projects, the need is strong, and timing is good to maximize what we can receive for our dollar. Through the use of Bonds we can keep the Tax Rate Stable, increase the Town's Purchase Power by controlling construction costs, and address the needs of our ailing infrastructure.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

	CIP for FY 2011 - FY 2016	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Building Renovatons	Station Accomodations (Sleeping Fire Station)		$30,000				
	Town Office Building ($1,000,000 as part of bond)			$79,836	$79,836	$79,836	$79,836
	Police Station ($500,000 as part of bond issue)			$39,924	$39,924	$39,924	$39,924
	Highway Garage Building ($850,000 as part of bond)	$101,700	$101,700	$101,700	$101,700	$101,700	$101,700
	Highway Cold Storage Shed ($280,000 as a part of bond)	$33,600	$33,600	$33,600	$33,600	$33,600	$33,600
	Assumes a 10 year bond for the 2 structures						
	$ 2,250,000.00	**$135,300**	**$165,300**	**$255,060**	**$255,060**	**$255,060**	**$255,060**
Sanbornton Fire Dept.	*Capital Reserve Funding - Fire Truck*	$50,000	$50,000	$60,000	$60,000	$60,000	$60,000
	Capital Reserve Funding - Fire Truck Repairs	$10,000	$15,000	$15,000	$15,000	$15,000	$15,000
	Command Car		$40,000				
	Refurbish Engine 1	$35,000					
	2014 Ambulance			$175,000			
	Forestry 2	$30,000					
	Engine 2		$240,000				
Sanbornton Police Dept.	Police Cruiser	$29,000	$30,500	$31,000	$31,500	$31,500	$31,500
Board of Selectmen	*Capital Reserve Funding - Town Building Improv.*	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
	Capital Reserve Funding - Facilities Repair	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
D P W	Backhoe Lease (2006-2010)	**$16,000**					
	Road Grader Lease (2007-2014)	**$38,000**	**$38,000**	**$38,000**	**$1**		
	Loader				$15,000	$15,000	$15,000
	Highway Trucks (F550 "2 Ton") Truck 5					$18,000	$18,000
	Highway Trucks (F350 "1 Ton") Truck 4 upgrade to F550	**$12,000**	**$12,000**	**$12,000**	**$12,000**		
	6 Whl Highway Truck ("5 Ton") Truck 1	**$26,500**	**$26,500**	**$26,500**	**$26,500**		
	6 Whl Highway Truck ("5 Ton") Truck 3	**$26,500**	**$26,500**	**$26,500**	**$26,500**		
	6 Whl Highway Truck ("5 Ton") Truck 6				$32,000	$32,000	$32,000
	Highway Truck (F150 1/2 ton) Truck 7	$8,000	$8,000	$8,000	$8,000	$8,000	
	Roads (Town-Class V)	$300,000	$400,000	$400,000	$400,000	$400,000	$400,000
	Road Bond ($1,000,000 bond)		$50,000	$125,000	$125,000	$125,000	$125,000
	Roads - State (State - Class II Seasonal)	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
	Plummer Hill Bridge		$325,000				
	Turkey Hill Bridge						$400,000.00
	Bridges	$50,000		$75,000	$75,000	$75,000	$75,000
	Consultant/engineer/planner - roads	$50,000		$0		$0	
Transfer Station	Backhoe Lease (2006)	**$16,000**					
	TOTAL GROSS CAPITAL APPROPRIATIONS	**$1,162,300**	**$1,756,800**	**$1,577,060**	**$1,411,561**	**$1,364,560**	**$1,756,560**
	Capital Reserve Fund or Other Fund Source						
	Fire Truck Repair and Refurbush	($35,000)					
	Fire Truck		($240,000)				
	SAR Funds to SAR	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)
	Town Building Improvements		($30,000)	($60,000)			
	Bridge replacement capital reserve		($65,000)				
	Bridge replacement State Funds		($260,000)				
	Emergency Medical Service, Fire, and Rescue Apparatus & Equipment Special Reserve Fund	($30,000)		($175,000)			
	NET CAPITAL APPROPRIATIONS	**$897,300**	**$961,800**	**$1,142,060**	**$1,211,561**	**$1,164,560**	**$1,556,560**

SANBORNTON FIRE DEPARTMENT
2009

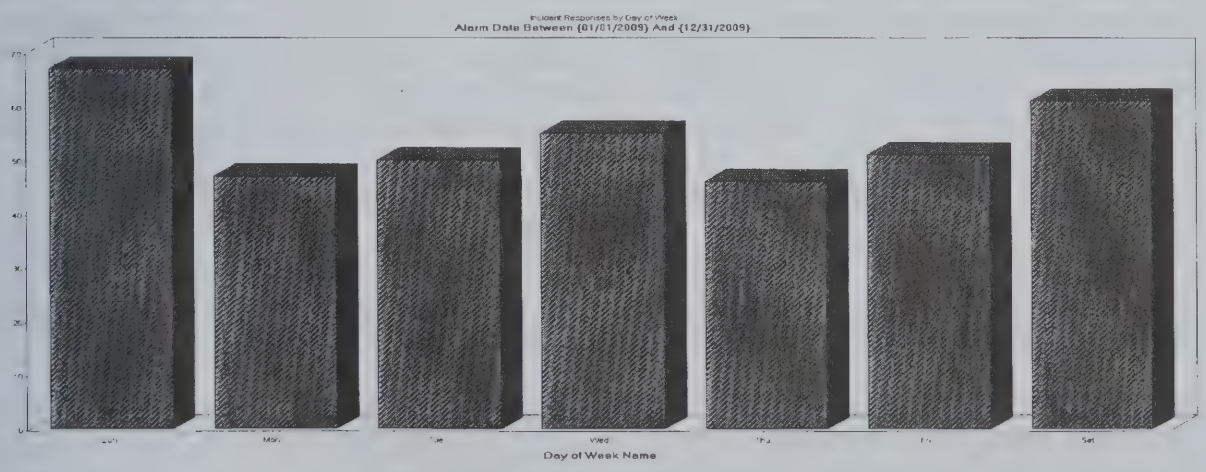
The Town continues to benefit by being served by a dedicated group of individuals that work together to protect their friends and neighbors and is a Department that is primarily made up of volunteer personnel. Not only does this group of individuals handle emergency response to fire, medical, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average three evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, and participating in community events such as fire prevention activities in the local schools.

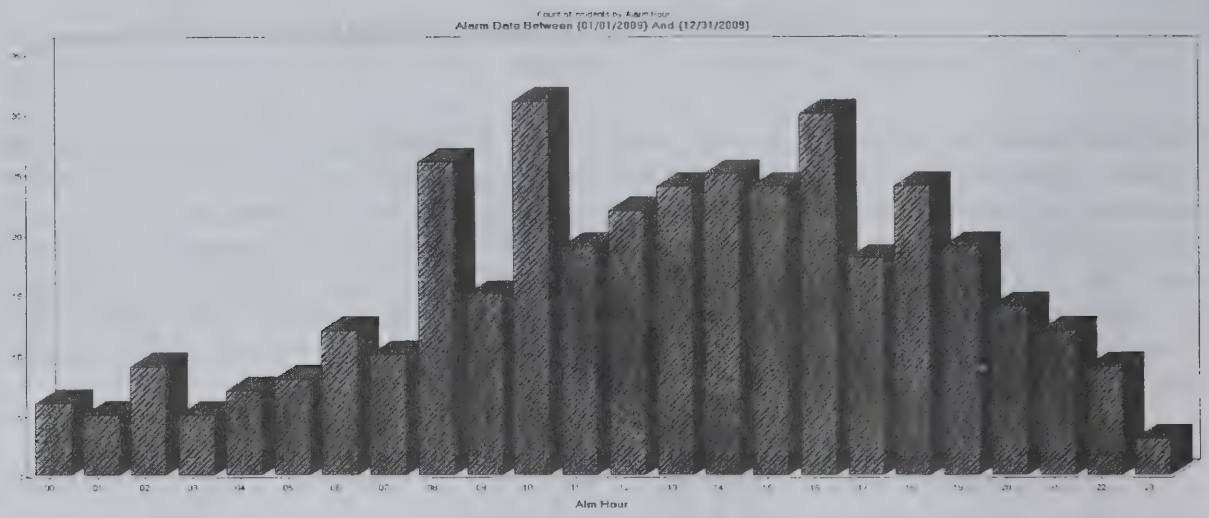
I am pleased to submit to you a summary of Fire Department activities for the year 2009. The information gives us a chance to look back at the previous year while also giving us information that allows us to plan for the future. In 2009 we responded to 377 incidents, 6 more than we responded to in 2008.

Here is a breakdown of those incidents:

- 25 Fires *(Building/Chimney/Vehicle/Brush)*
- 201 Emergency Medical Incidents/Motor Vehicle Collisions
- 19 Hazardous Conditions *(Gas leak/Carbon Monoxide, etc)*
- 41 Service Calls *(Illegal burning/Mutual Aid Station Coverage, etc)*
- 70 Good Intent *(Smoke Scare/Cancelled En-route/Nothing Found)*
- 21 False Alarms

The fire station on Sanborn Rd is staffed with 2 dual trained firefighter/EMTs, 7 days a week, Monday-Friday 8-4, and Saturday & Sunday 8-5. Time frames that are within our busiest period for calls as well as when most of our personnel are out of Town. The graphs below show the calls by day of week and also by time of day for 2009.





2009 was a year of recognition for the hard work and dedication that the members of your Fire Department give in service to the community. On May 7 at the State House in Concord, Firefighter Craig Simpson was recognized as a 2009 N.H. Hero for his actions that contributed to the saving of a life at a house fire in October of the previous year. At the 18th annual NH Fire and EMS Committee of Merit Ceremony on Wednesday, October 7th, at the Capital Center for the Arts in Concord, 9 members received a Unit Citation and two members, Firefighters Gary Shaffer and Craig Simpson, received Medals of Valor for actions performed at two different incidents in 2008.

I wish to thank the men and women of the Sanbornton Fire Department for their dedication, support and hard work. They are dedicated to serving and protecting their community with pride. I also wish to thank the Board of Selectmen for their continued support.

Respectfully submitted,
John DeSilva
Fire Chief

SANBORNTON EMERGENCY MANAGEMENT
2009

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

2009 brought a quiet year for natural and man-made emergencies in Sanbornton that required the use of Emergency Management. This allowed us to evaluate how we performed during the events for 2008, for example the winds storms and ice storm, and how other communities responded to the same events to allow us to take a broader look in our preparation for, and response to, these type of events.

Respectfully submitted,
John DeSilva, Fire Chief
Director of Emergency Management

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2009

Forest Fire Warden John DeSilva, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department at 286-4819 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Sanbornton Fire Department at 286-4819 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

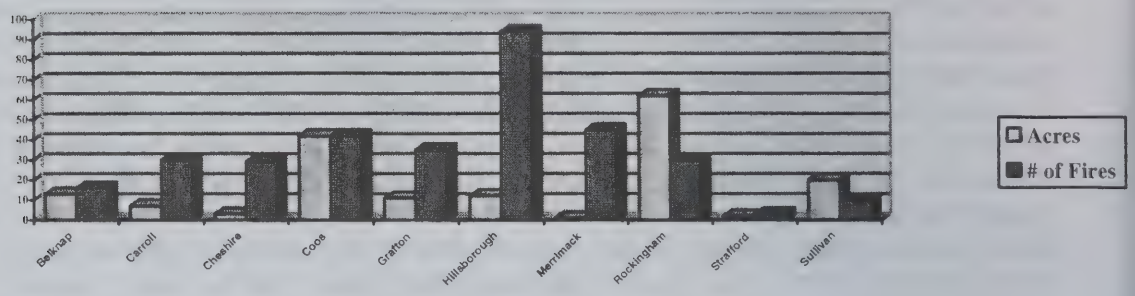
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Sanbornton Fire Department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED	
Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.*	91

	Total Fires	Total Acres
2009	**334**	**173**
2008	**455**	**175**
2007	**437**	**212**
2006	**500**	**473**
2005	**546**	**174**

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

SANBORNTON POLICE DEPARTMENT
2009

The year 2009 wound up being one of the busiest years in recent memory. The department worked very hard in enforcing all traffic laws to make our roads safe, which led to high numbers of motor vehicle related stops and arrests. The numbers of accidents in town were significantly down from the previous year as well.
The officers and staff continue to work diligently to serve the Sanbornton community in the most effective and professional way possible. From the initial calls, to arrests, and into the courtroom, this agency has proven to be very effective in completing the tasks it is given. The Sanbornton Police Department prosecutes it's own violation and misdemeanor cases at the Franklin District Court, while felonies are prosecuted by the Belknap County Attorney. Due to the rise in arrests, the court related time has gone up as well, so the prosecution team works hard to settle these cases whenever possible.

Despite the increases in activity, community policing has remained the priority of this agency. An agency this size works best when it works closely with the community it serves. The Sanbornton Police Department continues to offer the community the elderly call program, police house check when people leave town, and we were proud to bring back the D.A.R.E. Program in the Sanbornton Central School for 2009. Putting an officer in the school for this program shows the children of the community that the police are there to help whenever needed. The feedback on this program has been extremely positive.

On December 31st, 2009, Chief Mark Barton retired after 19 years of service with the Sanbornton Police Department. Chief Barton served this community as its chief for 6 years. During that time, he improved the department's equipment and investigative capabilities, promoted the training and improvement of its officers, and built the Sanbornton Police Department into the professional agency that it is. All the officers and staff of the Sanbornton Police Department wish Chief Barton the best in his well-earned retirement.

I would like to thank the citizens of Sanbornton for their continued support of the Sanbornton Police Department. On a personal note, I am truly honored to have been chosen to lead this police department as its chief, and I thank the Board of Selectmen for this opportunity. The Sanbornton Police Department will continue to be a department that works with its community to provide the best possible service.

Respectfully Submitted,
Stephen M. Hankard
Chief of Police

SANBORNTON POLICE DEPARTMENT
2009 YEARLY STATISTICS

ALARMS	61
ALL OTHERS	126
ANIMAL COMPLAINTS	149
ARREST/WARRANTS	185
ASSIST OTHER DEPTS.	166
ATTEMPT TO COMMIT BURGLARY	2
ATTEMPT TO COMMIT FRAUD	1
BENCH WARRANT/BREACH OF BAIL	5
BURGLARY	18
CHANGING MARKS ON A FIREARM	1
CHILD CUSTODY	4
CHILD NEGLECT/ENGANGERING WELFARE	2
CHILD PORNOGRAPHY	1
CIVIL STANDBY	13
COMPUTER RELATED CRIME	2
CRIMINAL MISCHIEF	36
CRIMINAL THREATENING	14
CRIMINAL TRESPASSING	21
DISOBEYING AN OFFICER	4
DISORDERLY CONDUCT	11
DOMESTIC/FAMILY OFFENSES	46

DRIVING WHILE INTOXICATED ($1^{ST}/2^{ND}$/Agg.)	26
DRUGS	3
EMPLOYEE CHECK	1
FACILITATING A DRUG/UNDERAGE PARTY	9
FAILURE TO USE FLAGGERS	1
FALSE SWEARING	1
FELON IN POSSESSION/FIREARM	3
FFL RENEWAL APP.	1
FINGERPRINTING/PRE EMPLOYMENT	21
FIRE DEPT. RESPONSES/MEDICAL EMERG.	112
FOUND PROPERTY /LOST PROPERTY	13
FRAUDULENT USE OF CREDIT CARD/FRAUD	7
HABITUAL OFFENDER	1
HARASSMENT	4
HOUSE CHECKS	50
INTERFERENCE WITH CUSTODY	1
ISSUING BAD CHECKS	5
JUVENILE/TRUANT/RUNAWAY	14
LITTERING	2
MISSING PERSON	8
MISUSE OF 9-1-1	14
MONEY RELAYS	223
MOTORIST ASSIST	58

MV ACCIDENTS & NON REPORTABLE	43
MV SUMMONS	157
MV WARNINGS	1402
NEGLIGENT DRIVING	21
NEIGHBORHOOD DISPUTE	8
OBSTRUCTING GOVERNMENT ADM.	1
OPEN DOORS	11
PISTOL PERMITS	73
POLICE INFORMATION	48
POSSESSION BURGLARY TOOLS	1
POSSESSION OF DRUGS	35
PRISONER TRANSPORT	1
PROHIBITED SALES	2
PROTECTIVE CUSTODY & PC ALCOHOLISM	88
RECKLESS CONDUCT	4
RECOVERED PROPERTY	6
REPOSSESSION OF VEHICLE	7
RESISTING ARREST/HINDER APPREHENSION	6
ROAD HAZARDS	34
SERVICE OF PAPERWORK	33
SEX OFFENDER REG.	7
SEXUAL ASSAULTS	9
SIMPLE ASSAULT	11

STALKING	2
STOLEN PROPERTY	2
SUICIDE/ATTEMPTED	5
SUSPICIOUS VEHICLE/ACIVITY	69
THEFT	54
TRANSPORTING ALCOHILIC BEVERAGE	16
UNLAWFUL POSSESSION OF ALCOHOL	8
UNTIMELY DEATH	4
V.I.N. VERIFICATION	61
WELFARE CHECK	19

MV ACCIDENTS: 43

MV STOPS: 1559

INCIDENTS: 2092

TOTAL: 3694

DEPARTMENT OF PUBLIC WORKS
2009

2009 was a very productive year for the highway department. We were able to pave several sections of road in town and we plan to do more next year. A portion of Grey Road was widened and raised and drainage on Hermit Woods Road was improved as well.

The "Y" Project gained some traction this year as a section of Hunkins Pond Road was improved with the next section set for construction in the spring of 2010, completing that portion of the project.

Maple Circle Project is nearing completion with the water quality units installed and scheduled to be complete by spring of 2010. This project included Shute Hill Road, bridge replacement, and scheduled for completion in the spring.

Our vehicle fleet was greatly improved with the purchase of three new trucks. We received our first vehicle, F-550, in August and the two Internationals in November and December. We would like to thank all who supported this effort. These vehicles have made a huge difference in our day to day operations.

We would like to thank the Board of Selectmen, Town Administrator, and the residents for their support of the Public Works Department and the work that we perform on a daily basis. We would also like to thank the other departments for their help and support throughout last year.

I would like to thank the DPW personnel for their dedication and professionalism in the performance of their daily duties.

We look forward to the tasks ahead of us this coming year and will continue to provide quality service to the residents of Sanbornton.

Respectfully submitted,
John Thayer
Director of Public Works

TRANSPORTATION INFRASTRUCTURE PROGRAM COMMITTEE REPORT 2009

Pursuant to article 6 of the warrant, town roads revitalization, a committee was formed and named the Transportation Infrastructure Program Committee.

Five people were appointed by the Selectmen to serve on this committee: Jeff Jenkins, chair of the Building Committee; Dave Provan; Bob Veloski, town administrator; John Thayer, public works director; and Dave Nickerson, selectman. Town Planner, Bob Ward was invited to attend our meetings.

We were not able to use the fifty thousand dollars appropriated by the town to hire an engineering firm to develop a plan for the revitalization of the roads. The state ruled that the warrant article was written incorrectly so you will see a new warrant article to be voted on at this year's town meeting so that we can spend the money on the plan.

The Committee did, however, hold meetings every Wednesday and discussed what our goals and objectives would be. With Dave Provan's expertise we developed an Interview Questions Evaluation Form to be used in interviewing and ranking engineering companies, a Pavement Condition and Improvement Ranking Form for road reconstruction projects, and a Request for Qualifications and Proposals Form.

The Committee discussed the need to obtain aerial photos, DES regulations, road inventories, plans on classification and identifying roads by usage. We also discussed the Black Brook watershed area and how that would relate to road building, policies for road striping, and building roads to state standards.

Members of the Committee visited various roads in town, worked with John Thayer, and developed an understanding of the roads needing the most repairs. Jeff Jenkins started collecting information for a road inventory ie: miles of dirt, classifications, pavement, etc.

The Committee will commence regular meetings after the May town meeting.

Respectfully submitted,
Dave Nickerson, Chair, Transportation Infrastructure Program Committee
March 1, 2010

TRANSFER STATION REPORT
2009

The year of 2009 is over and I would like to take the opportunity to thank the people of Sanbornton, this was a great year at the Transfer Station. We have made many changes here, and things are running very smoothly. I have really enjoyed my position at the Transfer Station and have worked hard with John Thayer to provide the best possible service at the most cost efficient price.

As some of you know Jane Goodwin has left the Transfer Station after 19 years of service. I would like to say thank you to her, we will miss you, and wish you well in the future.

The staff at the Transfer Station and the Highway Department has been a pleasure to work with, as well as all the town employees. Again I would like to say thank you for the support I have received in the last year, and look forward to many more.

Respectfully Submitted,
Johnny Van Tassel
Operations Manager

HEALTH ENFORCEMENT OFFICERS REPORT
2009

As could be expected in the present economy construction is at a low point. Quiet is the word. The Health Department has issued only a few permits for new construction but many for repair and upgrading of older systems.

We have inspected and approved permits for existing Day Care facilities. Foster care homes, and schools.

In response to health related conditions throughout the state we have kept a close watch on such conditions as where the EEE and emergency's exist.

I must compliment the residents of Sanbornton for their conscientious attitude toward health and environmental considerations

Respectfully submitted
Bill Tobin
Health Officer

SANBORNTON POLICE DEPARTMENT
2009 YEARLY STATISTICS

ALARMS	61
ALL OTHERS	126
ANIMAL COMPLAINTS	149
ARREST/WARRANTS	185
ASSIST OTHER DEPTS.	166
ATTEMPT TO COMMIT BURGLARY	2
ATTEMPT TO COMMIT FRAUD	1
BENCH WARRANT/BREACH OF BAIL	5
BURGLARY	18
CHANGING MARKS ON A FIREARM	1
CHILD CUSTODY	4
CHILD NEGLECT/ENGANGERING WELFARE	2
CHILD PORNOGRAPHY	1
CIVIL STANDBY	13
COMPUTER RELATED CRIME	2
CRIMINAL MISCHIEF	36
CRIMINAL THREATENING	14
CRIMINAL TRESPASSING	21
DISOBEYING AN OFFICER	4
DISORDERLY CONDUCT	11
DOMESTIC/FAMILY OFFENSES	46

RECREATION COMMISSION REPORT
2009

The Recreation Commission had another busy year during 2009. The creation of a Master Plan for the Town Park was started. A public meeting was held on December 13th to show the first draft of the plan. The Commission is planning on holding two more public meetings for public input to the plan. The final plan should be completed by spring 2010. The Commission is diligently working on creating a safe and user friendly environment for the Sanbornton community to enjoy.

The goal of this department is to offer the highest quality programs to all of those in our community.

ACTIVITIES & PROGRAMS

Before & After School Care:
This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, weaving, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School. Currently over 76 children are enrolled in the program.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:
A wonderful community gathering takes place on Sunday evenings in January and February at the beautiful facility located on the campus of the Tilton School, in Tilton. The Tilton School graciously offers their facility for the town to use free of charge on several Sunday nights during the winter months. The program is highly attended and provides a wonderful space for the community to gather. In December we were able to offer an extra free skate time to the community.

Basketball:
The season started earlier this year for the Kindergarten through 2nd grade children. A clinic style program was held on Saturday mornings at the WRMS gym. Once again it was structured on skills and drills with the biggest emphasis on FUN!
Grades 3 through 6 started the long season in mid November and will continue into mid February. The Commission sent three teams to two tournaments this year. This season we will have one 3rd & 4th grade girl's team, one 3rd & 4th grade boy's team, one 5th & 6th grade girl's team, and three 5th & 6th grade boy's teams. The teams play surrounding communities and participate in tournaments. 96 children enrolled for this season.

Co-Ed Adult Volleyball:
Co-Ed adult pick-up style volleyball is held from 7 to 9 p.m. Monday evenings in the Sanbornton Central School gymnasium from September through May. We have 16 adults enrolled in the season.

Men's Basketball:
Men's pick-up style basketball is held from 7 to 9 p.m. Tuesday evenings in the Sanbornton Central School Gymnasium from September through April.

Spring Egg Hunt:
This years Egg Hunt took place on Saturday, April 11th at the Bodwell Tree Farm. Mr. Bunny made his appearance for a photo opportunity for the children. Over 1800 eggs where hidden this year! Thank you to all the volunteers who came out early to help hide all those candy filled eggs. Fun was had by all!

T-Ball:
There were four T-Ball teams this year. The Commission would like to thank this year's sponsors: High Spirits Farm, BarnZ's Movie Cinema, Surowiec Farm and the Sanbornton Police Relief Association. The Commission also works closely with Winnisquam Cal Ripken Baseball League & Winnisquam Girl's Softball League coordinating the field usage of the popular spring sports.
There were 35 children enrolled in T-Ball for this season.

Summer Day Camp:
This seven week program started June 29th and continued thru August 14th. The Camp runs from 7:00 a.m. until 5:30 p.m. This year's camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were: Pirates Adventure, Outdoor Camping, Science Adventure, All About Cooking, Space Adventure and two weeks of Theater Camp. The weekly field trip was coordinated with the theme of the week. On the last day of camp, campers put on a play for their families to come and enjoy. The children created their own props, sets, and cooked all the refreshments for the show. The campers did an excellent job putting on "Penny the Pint Size Pirate" Show.
The daily scheduled events and activities were completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. There were 42 children enrolled for camp this past summer.

Beaches:
This was a good year for the two town beaches. In the beginning of the season Cyanobacteria was seen at Hermit Beach. However, after that first sighting it didn't return for the rest of the summer.

The Hermit Beach Changing Building went under a total reconstruction. Thanks to Patrick Stock for completing his Eagle Scout project by converting the changing building into a pavilion. He re-shingled the roof and modified the building, so that picnic tables could be put in to allow for a nice picnic area for the community. Thank you Patrick for your dedication to your community. Swimming lessons were held in two, two week sessions. The first session was in July and the second session was in August. Nicholas Sereni provided the children with Red Cross Swimming lessons. There were 38 children enrolled in lessons this season.

Winnisquam Beach was well attended with patrons this summer. The raft unfortunately was damaged at the beginning of the season and had to be removed. The Commission hopes to have the raft repaired so that it can get ready for the 2010 summer season. The beach also saw the upgrade of a new storage building on beach. The old building was taken down and replaced with a new smaller storage building for beach equipment.

Old Home Day:
The Old Home Day activities were held in the Sanbornton Town Square this year. A wonderful gathering of crafters and exhibitors made it an Old Home Day to remember. The Commission offered a cribbage tournament in the Lane Tavern.

Fall Soccer:
Soccer is the largest sport the Commission coordinates. The program is open to children pre-school through sixth grade. Saturday Mornings at the Town Park were full of soccer fun for the younger teams. This year we had two 3rd & 4th grade co-ed teams and one 5th & 6th grade co-ed team. The traveling teams played against Tilton, Franklin, Canterbury, Bristol and Gilford. There were 96 children enjoyed soccer this fall.

Halloween Party:
This year's party was held on Saturday, October 31st during the early afternoon. Once again it was a great success due to volunteers. Parents, community members and the Student Council from Winnisquam Regional High School came to set-up, clean-up and run all the games. Games included donut eating, balloon and dart game, mummy bowling, jigsaw pumpkins, etc. This year the Commission held a free costume giveaway from donations received from Wal-Mart.

Fly Tiers Club:
The group meets almost every Thursday evening from 6 to 9 p.m. at Sanbornton Central School. For more information on the club please contact Stephen Rock at:
Srock@SunStreamGroup.com

Gunstock Skiing & Snowboarding Outreach Program:
The seven-week lesson program started January 9th and continued to February 13th. Nineteen skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

Holiday Gathering:
Once again the Holiday Gathering was held at Heritage Farm. The wonderful setting and facilities offered graciously by Matthew & Rachel Swain made this a wonderful way to celebrate the holiday season. The horse drawn sleigh brought Santa Claus for a photo opportunity and a chance to ask for that special wish. Mary Ruth Scott lead the group in song alongside a small warm outside fire, and after it was a chance for old friends to converse. The Commission was able to light a beautiful tree next to the town offices thanks in part to Mark Thurston for coming with his bucket truck and helping us string the lights.

Plans for the 2010-2011 Year
The Commission will continue to work on a Master Plan for the Town Park. It is the Commission's goal to implement Phase One of the Master Plan which will address public safety issues at The Town Park. Once again a Mini Golf Invitational will be held on August 7th at Pirate's Cove and all monies will be set aside to assist in the playground development at The Town Park. The Commission is looking forward to providing another year of recreational opportunities for the community members of Sanbornton!

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the recreation department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access to all their facilities

For more information on becoming a Commission member or to receive email updates please send your inquires to sanbrec@mertrocast.net or call the **Town Park Office 286-2659**.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:
Corey Robinson, Chair
Tracy Wood
Heather Goodwin
Joel Smith
Marc Cray

CEMETERY TRUSTEE REPORT
2009

There have been burials at the newly established town cemetery during the past year. Plots are being purchased and the comments by all who visit the site are very positive.

The committee continues the work of improving the cemetery grounds. The lawn area and the grass are now more established. The garden area is looking fine with improved landscaping.

We remain hopeful that local contractors will volunteer to construct a center roadway at the cemetery. This would allow visitors easier access to the grounds.

Following this work, plans are in place for beautiful iron gates to be installed at each entrance appropriately accenting the roadway.

Thank you for all the confidence and support for this wonderful cemetery.

The Cemetery trustees are:	Guy J Giunta Jr, Chairman	603-286-4844
	Mark Latham	603-527-1365
	Milly Shaw	603-286-3564

PLANNING BOARD ANNUAL REPORT
2009

Land Development Review

As was the case for the last few years, the review and approval of proposed land development occupied a major amount of the Planning Board's time in 2009 although land development activity was somewhat reduced due to the downturn in the economy.

The Planning Board reviewed a total of four subdivision applications, two boundary line adjustments and one multi-family development site plan. All of these land development proposals were in compliance with Sanbornton's land use regulations and all of them except one were approved by the Planning Board. The one exception was a subdivision proposal which has not been moved forward by the land owner/applicant. The four subdivision proposals involved 84.5 acres of land and resulted in 10 new subdivision lots. The multi-family proposal involved four multi-family buildings containing six dwelling units per building on a 207 acre site. Also, the Planning Board approved three voluntary mergers of adjoining land parcels.

In addition, the Planning Board conducted a pre-application conceptual discussion with a developer intending to develop a 54 unit, mixed- use (residential/commercial) compact density development on 460 acres.

Master Plan

During 2009 the Planning Board and the Master Plan Advisory Committee continued the process of preparing a new Master Plan for Sanbornton. The Master Plan Advisory Committee is a special purpose committee which has been created to assist the Planning Board in preparing the new Master Plan. This committee is composed of representatives from various Town boards and departments as well as representatives of local organizations.

The Planning Board anticipates completion of the Master Plan sometime in 2010 which will include up-dated vision, goals, objectives, land use, and transportation sections of the plan as well as a new section dealing with energy. As a result of the new land use policies contained in the new Master Plan the Planning Board anticipates proposing a number of amendments to the Zoning Ordinance for the voters to consider adopting at Town meeting 2010.

Zoning

At the May 2009 Town Meeting the Planning Board proposed four amendments to the Zoning Ordinance, all of which were approved by the voters. The approved zoning amendments included revisions to three existing definitions and adding seven new definitions in the Definitions Section; adding a totally new section to the General Provisions Section which allows accessory apartments; and adding a totally new section to the General Provisions Section which allows small wind energy systems for private use.

During 2009 the Planning Office published and released to the public an updated version of the Zoning Ordinance which is entitled the 2009 Edition of the Zoning Ordinance. The 2009 Edition incorporates all amendments which were made to the Zoning Ordinance by Town Meeting in 2009.

Town Roads and Transportation Planning

During 2009, as part of the Master Plan process, the Planning Office with support from various Town boards and departments, completed the preparation of an up-dated inventory and map of town roads. This road inventory and mapping process included the process of bringing Sanbornton's road names into compliance with state law as well as E-911 road name and street numbering guidelines. The lengthy process of up-dating town road names was completed by the Board of Selectmen in April of 2009.

During 2009 the Town Planner was appointed to the Transportation Infrastructure Program Committee with the intent of integrating town road maintenance and improvement planning with long range transportation planning.

Up-Coming Planning Projects

Projects which the Planning Board expects to undertake during 2010 include:

> Complete formulation of the Master Plan up-date, convene public information meetings about the new Master Plan and adopt the new Master Plan

> Publish and distribute new Master Plan

> Prepare and present appropriate amendments to the Zoning Ordinance for consideration by Town Meeting

> Conduct a comprehensive review and amendment process for the Subdivision Regulations

> Adopt amendments to Subdivision Regulations

> Conduct a comprehensive review and amendment process for the Site Plan Review Regulations

> Adopt amendments to the Site Plan Review Regulations

Recognition

The Planning Board would like to take this opportunity to thank the members of the Master Plan Advisory Committee for their assistance and dedication in the preparation of the Sanbornton Master Plan. Members of the Master Plan Advisory Committee are listed in the front of the Town Report under boards and committees.

The members of the Master Plan Advisory Committee as well as the Planning Board serve on these committees as volunteers without compensation.

Respectfully submitted,
Chairman, Don Bormes
Vice Chairman, Carmine Cioffi
Selectman Representative, Steve Ober/ Andrew Livernois
Members: Richard Gardner and Peter Dascoulias
Alternate Members: Evelyn Auger, Terry Lewis and Cynthia Merchant
Town Planner: Robert Ward
Planning Board Clerk: Carole Chase

MASTER PLAN ADVISORY COMMITTEE
2009

The Master Plan Advisory Committee (MPAC) was created by the Planning Board in 2007 to assist the Planning Board in the preparation of an update of Sanbornton's Master Plan. The last Master Plan was completed by the Planning Board in 1994 under contract with the Lakes Region Planning Commission and was adopted by the Planning Board in 1995. The 1995 Master Plan remains in effect until an updated version of the Master Plan is adopted by the Planning Board.

The process of preparing an updated Master Plan is being conducted by the MPAC, which is an advisory committee composed of representatives of the various land use boards and committees of the Town government plus representatives of various civic groups which have an interest in community planning. The MPAC meets the first Tuesday of each month and receives technical assistance and support from the Town Planner.

During 2009 the MPAC completed the preparation of updates of the Vision Section, Goals & Objectives Section, and Land Use Section. Also, with the help of the Sanbornton Energy Committee, the MPAC completed the preparation of an Energy Section. The 1995 Master Plan did not contain an Energy Section and the inclusion of an Energy Section was a totally new component which was included as part of the Master Plan update process. The MPAC plans to complete its work with the updating of the Transportation Section of the Master Plan.

The MPAC has estimated that it will finish its work by the end of 2010 and at that time the committee will present the proposed Master Plan update to the Planning Board for its consideration and adoption following a public hearing.

The members of the Master Plan Advisory Committee are listed in the front section of the Town Report.

SANBORNTON BUILDING COMMITTEE
2009

The Sanbornton Building Committee continues to work as an advisory board to the Selectmen, acting as their agents and consultants, in the planning and management of both large and small building related construction and/or improvement projects to the town owned facilities and parks.

The Building Committee has entered its sixth year of existence, since being established in June of 2004. If you are interested in volunteering time to help with planning or management of future construction projects that affect the Town Owned Buildings in our community please contact the Board of Selectmen or myself, we are looking for more volunteers to join our committee.

We are happy to have worked with the BOS and the Highway Department this year to have finalized a plan and design for a cold storage building to be constructed at the back of the DPW yard, this we refer to as Phase II of the on going development of that site. As stated in last years report we knew of problems with main garage building; on November 6, 2009 the Town was presented with a building evaluation of the existing Garage, done by a Structural Engineer recommended by our Insurance Agent. This evaluation has highlighted some serious problems with the 1960's building forcing us to advance its replacement which we will call Phase III. At this point we are agreeing with the BOS and proposing that the Town consider a 10 year, 1.1 million dollar bond to construct these two buildings, demo the old, and perform some site work to address necessary drainage issues for the property. You will hear more about this as Town Meeting approaches.

The economy may have slowed down, but the demands on our infrastructure and for our departmental services remain as strong as ever. To address some of the Towns needs, we feel to maximize the purchase power of the dollar and not drive up our tax rate it would be prudent to take out some bonds. The current bond market available for our town on a 10 year bond is being offered at an interest rate of 3.6% and with a little diligence might be able to do better then that. Watching economist predict the inflation expected in the near future, a sure way to protect ourselves from those rising costs, we would be wise to lock construction costs into some bonds this year on our larger projects.

We as a Town are still going to be faced with more infrastructure projects coming ahead for us and to properly plan for these; we need, interested, forward thinking, prudent people to volunteer their time and come forward to help this committee and others with the planning and management of our Town.

The committee members serving in 2009 consisted of eight town citizens:

Jin VanValkenburgh	Wayne Elliott
Don Foudriat	Karen Ober
Bill Tobin; Vise Chairman	Paul Colp
Jeff Jenkins; Chairman	Dave Nickerson; Selectmen

With Katy Wells serving as the recording Secretary

Respectfully submitted,
Jeffrey Jenkins
Chairman of Building Committee

SANBORNTON ZONING BOARD
2009

The Sanbornton Zoning Board of Adjustment heard 5 cases in 2009: two were seeking Appeal from an Administrative Decision, two were seeking Area Variance, and one was seeking Special Exception.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Area or Use Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, morals prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an Appeal from an Administrative Decision, Special Exception or Variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.

James VanValkenburgh, Chairman
Tim Grant, Co-Chair

Wayne Elliott
Bill Whalen
Don Bormes
John Olmstead
James Wells

Respectfully submitted,
Ann E. Littlefield, Clerk

Case #	Name/Description	Address	TM/Lot	Status/Conditions
442	**Barry, Terry Hersh** *Appeal Admin. Decision - challenge bldg.permit*	Broadview Drive	18/70	DENIED 4/28/2009
443	**Kim Hanson** *Area Variance - less than 220' road frontage*	Old Range Road	16/20-03	GRANTED 5/26/2009
444	**Andrew, Robin Mannion** *Area Variance - build into 30' roadway setback*	Lower Bay Road	17/79	GRANTED 5/26/2009
445	**Edward, Judith Tesseyman** *Special Exception - convert single to multi-family*	Gray Road	12/32-3	GRANTED 8/25/2009
446	**Joseph Plonski** *Appeal Admin. Decision - challenge bldg.permit*	Broadview Drive	18/87-1	DENIED 11/24/2009

SANBORNTON CONSERVATION COMMITTEE
2009

The Sanbornton Conservation Committee meets on the second Thursday of each month at 7:00 P.M. in the Town Office. The meeting schedule is posted in the Town Office, Sanbornton Post Office and the Town website.

This year the committee applied for a grant through the New Hampshire Fish & Game Department for maintenance on the Virginia Hutton Trail which is on town property on Eastman Hill Road. We received the money and the work has been completed. The committee also purchased and erected signage on the Virginia Hutton Trail.

The recommended sale of certain town properties was also completed in 2009.

The Conservation Committee would like to thank Jack Potter and Eva Dunn for their very generous donation of a Conservation Easement on four acres of land on Lower Smith Road adjacent to Lake Winnisquam.

The Conservation Committee is currently negotiating with the Dion's for a Conservation Easement on their property located on Burleigh Hill Road.

The Conservation Committee along with the Belknap County Conservation District, the Society for Protection of New Hampshire Forests and the United States Farm and Ranch Agency are working together to conserve the Swain Farm on Hunkins Pond Road.

The Conservation Committee consists of members:

Brad Crosby	Mary Ahlgren
Wayne Elliott	Evelyn Auger
John Early	Lindley Kinerk
Brain Mokler.	Steve Ober; Selectmen

With Katy Wells serving as Secretary and alternate.

Respectfully submitted,
Brad Crosby
Chairman of the Conservation Committee

SANBORNTON ENERGY COMMITTEE
2009

The Energy Committee of Sanbornton had a very productive year. The committee meets every other Wednesday at 7PM in the Sanbornton Public Library. The meeting schedule is posted at the Town Office, and the minutes of our meetings are posted at the Town Office and on the Town website.

The committee was formed by the passage of a town warrant article in 2007, and committee members were sworn in by the selectmen in January 2008. Our mission is: **To provide the Town of Sanbornton with leadership, resources, technical education and recommendations for the reduction of energy consumption, resource management and conservation; with the stated goal of achieving a sustainable reduction in Sanbornton's hydrocarbon emissions; and to promote clean sustainable, renewable, and/or carbon neutral energy technologies.**

Here are some of the projects the committee has worked on this year to achieve these goals:

- Were invited to participate as a member of the Master Plan Advisory Committee, and charged with developing Sanbornton's first ever Master Plan Energy Chapter, setting a vision, objectives, goals and recommended actions to help guide policy and aid Sanbornton with energy conservation, emission reductions and sustainability.
- Did outreach and educational programs at Old Home Day and at all town elections.
- Set up a green/sustainable section at the Sanbornton Public Library, donating several energy conservation related books, a home weatherization Do-It-Yourself DVD, a reference book on the committee's activities, and a "Kill-A-Watt" electricity meter that measures how much electricity different appliances use. (this meter is available to take home on loan)
- Received a grant from the New England Grassroots Environmental Fund and installed 38 energy saving programmable thermostats into low income and elderly owned homes.
- Were involved with the N.H. Sustainable Energy Association's *Green Open House.*
- Committee members attended several workshops/conferences on sustainability, solar power, wind power, biomass, weatherization, high performance schools, EPA portfolio manager, heat pumps, green building guidelines, and toured several biomass plants throughout New Hampshire
- Committee members volunteered with Stay Warm NH to help weatherize homes.
- Were invited to participate as members of the School District's Strategic Plan Committee, Capital Improvement Planning Committee, and Honeywell building project committee.
- Continued to work with the Winnisquam Regional School District on the Honeywell project for energy upgrades at all of the schools within the district, and to build the biomass wood burning plant at the High School/Middle School campus. The Energy Committee campaigned for this project, and developed and gave a presentation at the Special School Board Meeting, in which 95.6% of the voters voted in favor of this project.
- Developed a program that promoted the benefits of the Honeywell project and presented the program to the New Hampshire School Building Authority, which awarded the school district a low interest bond funded by a grant from the American Recovery and Re-investment Act, which saved the school district (and taxpayers) approximately $1.5 million.

- Applied for and received a grant from the New Hampshire Municipal Energy Assistance Program to have an energy audit done on one of our municipal buildings, to do an energy inventory/benchmarking of all municipal buildings, and to do an assessment of Sanbornton's energy policies/Master Plan.

I would like to thank the committee members for their passion, hard work, dedicated support, and their faith in having me serve as chairman for another year. I would also like to thank the Selectmen of Sanbornton for their continuing support in all of the projects that we pursue. The energy committee is looking forward to working on a very busy agenda for the coming year, which will include the completion of the school district energy upgrades and the construction and commissioning of the biomass heat plant. We hope to complete many more energy conservation and building upgrades/retrofits to use less energy, save money, and create a healthier environment. We encourage everyone in town to come to our meetings, and to contact us if you have any questions, or if you're looking for information on alternative energy, building upgrade ideas, or energy conscious site planning before construction, so that you too can conserve energy and save money.

Respectfully submitted,
Ian Raymond
Chairman

SANBORNTON PUBLIC LIBRARY
2009

The Sanbornton Public Library remains a well-supported and active center of community life. The century-old tradition of visiting the library and borrowing books and other materials is strong. Our 719 active cardholders borrowed items from the collection 13,493 times, roughly 54 items a day last year, spread over 8,791 visits to the building.

Add to that time-honored tradition:

Computers	1,014 uses
Special library events	25 events with 774 attendees
Community meetings	114 meetings lasting 188 hours
Volunteers	488 hours donated by the community

and a picture begins to emerge of a year in the busy life of your local library.

STAFF & TRUSTEES

For all this activity, the core personnel remains unchanged: Cab Vinton in the Director's chair, Martha Bouley as the Assistant Librarian, and Cheryl Provost working a quarter-position to help us remain open on Saturdays and two evenings a week. In 2009 we were, however, sorry to say goodbye to Trustee Andrea Burns. While Andrea's energy and wise counsel will be missed, the voters elected John Earley to fill her position and we've been fortunate to have this experienced educator on the Board.

FACILITY

Slowly but surely the Library is making strides towards its goal of completing the move into the new addition put up 4 years ago. This past year the large upstairs room was sheet rocked, painted, and carpeted. Electrical work was completed and we began installing shelving. In order to minimize the burden on the town's taxpayers, we have been relying as much as possible on volunteer labor, and as a result progress has not been as rapid we would have liked. Even so, contributions from the library's generous supporters paid for over $16,000 of work in 2009, and the transition will be complete by the end of 2010.

EVENTS & PROGRAMMING

Our Summer Reading Program for younger students continues to be one of the highlights of our year. Our audiences in 2009, which averaged just under 100 attendees, enjoyed special performances by musicians, story-tellers, magicians, a marionette master, and scientists from the Squam Lakes Natural Science Center.

LENDING

For 2009 the Library loaned 15% more items than in 2008, with the biggest gains coming from our multimedia collections – movies (up 64%) and audio books (up 53%). Our downloadable audio book program is increasingly popular, with circulation almost tripling (up 171%).

Items that we didn't own we were able to borrow from other libraries close to 100% of the time, providing 585 items that patrons would otherwise have had to purchase or do without altogether.

TECHNOLOGY

In 2009 we completed the transition to Koha, our new online library catalog (available at http://splnh.kohalibrary.com). The system continues to perform admirably for us, saving hours of staff time on routine administrative tasks and providing several new features for our patrons, including online renewals, purchase suggestions, and personal reading histories.

VOLUNTEERS

So much of what we accomplished in 2009 was done with the help and support of volunteers. Even under the most conservative assumption – that the value of our volunteers' labor was worth no more than minimum wage – those 488 hours of donated labor amounted to over 4% of our personnel costs.

FUNDRAISING

While lacking a formal Friend of the Library group, there is little doubt that the Library has many friends in the community. These friends helped the Library raise over $8,000 in 2009. The Library extends its deepest appreciation to all those who made financial contributions in these difficult economic times.

It has been a privilege to serve as your Library Director in 2009 and I look forward to another busy year serving this special community in 2010. On behalf of the staff of the library and the Board of Trustees, thank you for your support, your many donations, and the volunteer hours that you have spent at the library.

Respectfully submitted,
Cab Vinton, Director

TRUSTEES

Wayne Elliott, Chair
John Earley, Vice-Chair
Joanne Dover, Treasurer
Linda VanValkenburgh, Secretary
Tom Salatiello, Member-at-Large
Debbie Clement, Alternate
Elena Knapp, Alternate

SANBORNTON HISTORIC DISTRICT COMMISSION
2009

Members:

Emily Vinton, Chair
Liz Merry, Secretary
Steve Ober: Selectman Representative
Abby Mercer
Fran Belcher
Linda Salatiello

Alternates: Tom Kuhner
Lisa Draper

The Sanbornton Historic District Commission was voted in at the 1965 town meeting. It is first mentioned in a town zoning ordinance beginning in 1972 when the Historic District was established. In 1980, the HDC was granted approval of a thematic application which classified all applicable buildings within the Historic District as having merit for the National Register. Thematic applications are no longer accepted by the National Register, which makes the Town's District unique. Sanbornton was granted Certified Local Government status by the NH Division of Historic Resources in 1987. This status demonstrates an enhanced commitment to local preservation and provides eligibility to many additional grant opportunities.

A noteworthy aspect of the Historic District in Sanbornton is the integrity of its setting. The crossroads area is surrounded by open fields with woodlands around them. The district boundaries are drawn at the visual edge of the area, articulated by wooded hilltops. This comprises a well-defined visual entity which is coextensive with the extent of the historical settlement of Sanbornton Square.

2009 was a year of transition for the Commission as we lost some members and brought in others: Priscilla Bodwell ended her participation and we would like to thank her for her many years of service. Priscilla has great depth of knowledge of the history of the community which was invaluable to the Commission. We also welcome Fran Belcher and Lisa Draper as new members who can contribute new fresh energy and perspective to the work of the Commission.

During the year, the Commission focused on reworking its application process, form and Certificate of Approval which have been placed on the Sanbornton website for all to see. Based on input from an historic preservation consultant, Liz Hengen, retained in 2008 and funded through the NH Preservation Society, the Commission started its review of all documentation to determine if they were met current regulatory standards. The Commission is reviewing the Ordinance, Bylaws and Procedures to make the language consistent across all documents as well as ensure their clarity of purpose. A subcommittee is examining best practices regarding guidelines for Historic Communities so that ours can benefit from the experience of others. This work should be completed and reviewed through public meetings in 2010 or 2011.

Part of the ongoing work is to represent the interests of the Historic District in any planned changes to the community and as such, we have contributed to the Master Planning Committee throughout the year. The Commission has also reviewed applications for modifications to homes in the historic district, worked with Steele Hill on proposals for signage and with the Sanbornton Congregational Church on their needs for expansion.

The Historic District Commission remains an active member with the NH Preservation Alliance and the National Alliance of Preservation Commissions.

Respectfully submitted,
Elizabeth Merry

HISTORICAL DOCUMENT FOUNDATION
2009

The Foundation was established in 1999 in order to provide for the dissemination of information about the community of Sanbornton New Hampshire as reflected in its documents. The intent is that its citizens will have a full and accurate context in which to judge issues as well as have informed opinion for maintaining the proper exercise of their liberties on government and social issues.

The Foundation will gather for the purpose of digitally transcribing both historical and contemporaneous data to include documents, books, maps, pictures, genealogies, prints, oral histories and any other available information deemed suitable. The Foundation will establish a Sanbornton Digital Historical Library. The Foundation Website will be the access point in which the content will be arranged in a manner suitable for the ease of finding information and the widest possible distribution.

We fully recognize that such a concept can only be implemented with the cooperation and commitment of Sanbornton citizens, like-minded organizations and funding. The Foundation looks to have a supportive function for other Town entities, both public and private, and in particular to provide complementary and adjunct services with and to the Sanbornton Town Library. The Foundation Documents: Articles of Agreement, Bylaws, Certificate of Registration as a NH Charitable Organization.

The public users of the Foundation's digital resources are expected to be individual scholars for research and publication, educational institutions at all levels, and most importantly, the students of the Town's elementary school and the area's secondary schools. Additionally, historical associations, the Town of Sanbornton, local area government officials, agencies, boards and committees, as well as those whom have ancestors who lived in Sanbornton, are anticipated users and supporting members.

The Sanbornton Historical Document Foundation will be offering a variety of services, workshops and technical assistance to historical and preservation organizations with similar missions. This past year has been one full of accomplishments for SHDF. in moving our mission forward. During this past year, We have also learned more a great deal about the technical and financial needs not only of our organization, but within the “historical community” in New Hampshire. These needs should be addressed and therefore, the Sanbornton Historical Document Foundation is initiating services, workshops and technical assistance to address those needs and work collaboratively with other organizations to help preserving New Hampshire History for the future.

The Foundation's Priorities

The Foundation has identified priorities regarding to the availability of Sanbornton's records and public information.

- Establish a Sanbornton Historical Digital Library and increase public access to the Town's historical and contemporaneous data.
- Develop resources to support the Sanbornton Historical Digital Library in perpetuity.
- Provide technical assistance to the Town, organizations, and individuals in Sanbornton regarding national standards and practices in care of historical records, managing local government records, relevant trends, and technological innovations.

Our historical records are the source of our cultural memory and society. They record the accountability of government, businesses and institutions. They are the mechanism for self-understanding. Historical documents notoriously are at risk.

These risks can include:

- An inadequate inventory of existing documents. · Unsuitable environmental conditions and a lack of hazard protection in storage areas
- Absence of a documents management plan laying out procedures for handling documents. The problem is not unique to our community.

Globally, technology is being used to digitize historical documents. By providing a digital base of contemporaneous and historical documents, the Foundation helps to insure the wide distribution of the information with minimum adverse effect while highlighting the risks.

SANBORNTON BAY CIRCLE OF HOME & FAMILY
2009

Sometime back in the 1940's a group of Sanbornton ladies formed their own extension Homemakers Organization. Today this same organization is called the Sanbornton Bay Circle of Home & Family, a non-profit volunteer organization. We have 17 members that meet every month (except July & August) at various members' homes for programs or activities.

Our programs are varied and include pot-luck luncheons, book reviews and educational up to date programs from the UNH Cooperative Extension.

Some of the members met every other week to make and donate 125 crib quilts. An annual Book Award is given to a Sanbornton High School Graduate and the group supports the Abbey Sergent Scholarship Fund. During the holidays, cookie baskets were made and distributed to area individuals, food tray favors were made and donated to LRGH and food certificates were given to needy families in Sanbornton.

Our meetings are held the second Wednesday of the month at 1:00 p.m. The aim of our organization is to help those in need and offer friendship and love. We welcome new members.

Respectfully submitted,
Linda Presby, Secretary

SANBORNTON FARMERS MARKET REPORT
2009

The Sanbornton Farmers' Market, with 19 members, was held from June 26, 2009 through October 2, 2009, behind the George Currier Exhibit Building.

The Lane Tavern was open for tours on the first Friday of each month during market hours, adding to the "ambience" of the market. During the farmers' market, several Sanbornton non-profit organizations held fund raising activities and local musicians and groups provided entertainment. Several local craftsmen demonstrated their skills.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market website is lanetavern.org/sfm.htm.

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the **2010 market, Friday June 25 through October1.**

Respectfully submitted,
Pat Consentino
2009 Sanbornton Farmers Market

SANBORNTON OLD HOMES DAY
JULY 17,18,19, 2009

2009 Old Home Days proved to be bigger and better, more vendors, demonstrators, exhibitors, participants and larger crowds, looking more like the old home days of old.

The crowds gathered on Friday at the farmers market participating in the police chili cook off, firemen's barbeque and then for the Winnipesaukee Squares demonstration and square dancing in the evening. Saturday began with a pancake breakfast at the Lane Tavern offered by the Historical Society. The market field opened at 11:00 AM with a record number of vendors and demonstrators offering wild life and conservation exhibits, veteran's van, colonial crafts (wrought iron, woolens, maple, honey, basketry, soap) and encampment displays, local crafters with items including jewelry, wine, quilting and pottery. The local energy committee provided valuable information for homeowners and residents with regard to energy conservation. The Winnisquam Village Association again provided children's games and prizes for the little ones to enjoy. The dunking booth was a big hit for the young and young at heart. Even neighboring selectmen participated by dunking their Sanbornton counterpart and many enjoyed the opportunity to dunk their Town Employees in the murky water. Entertainment was enjoyed during the day's activities provided by Roger Proulx as MC, Thomas Proulx and Dave Jennie on vocal and guitar. It wouldn't be a town event with out food! From burgers and dogs to watermelon, ice cream and maple cotton candy, there was plenty to enjoy while watching the wonderful parade. Floats, marchers, chickens, antique cars, military vehicles and tractors, town highway trucks and fire trucks entertained the crowds that gathered to watch along the parade route. This year's Grand Marshal Milly Shaw, chose to end the parade on her lawn tractor pulling an antique coffin made right here in Sanbornton. There was also the Art Show, Photo Exhibit and Cribbage Tournament to take in, in the Lane Tavern. The bakers of town entered their best cakes, pies and cookies in the baking contest, which was on display at the farmer's porch. Starting the evening out was a concert by ClockWorks, a local youth band, which entertained the crowd and brought smiles to young and old. The evening chicken barbeque was served at the Sanbornton Elementary School by the Library dinner committee, and as always was a fabulous and delicious menu. To top out the evening the Historical Society offered a variety show in the Old Town Hall with notable towns people sharing their talents both serious and humorous. Sunday the community gathered at the 1st Baptist Church for a Community Worship Service followed by a luncheon in the vestry, the perfect ending to a wonderful weekend of community activities.

Special Thanks go out to: Sant Bani School and volunteers for the transportation they provided from the parking areas to the market field and back; the town selectmen who continue to co-sponsor the weekend events; all the town department heads and employees who support and participate in the activities; the town committees and organizations that bring so much to the weekend; the local businesses that support our old home days with donations for prizes and raffles; the myriad of volunteers who give selflessly of their time to support the efforts of the Old Home Day Committee. Mucho Gracias! To the 12 Committee Members who work ten months of the year to plan and orchestrate the weekend, without you none of this would be possible.

Mark your calendars for July 16, 17, 18, 2010 "**Sanbornton Then and Now".** We welcome volunteers to join the efforts of the weekend and to one and all **COME AND JOIN THE FUN! MANY new activities are planned.**

Respectfully submitted,
Karen Ober
2009 OHD Committee Chair

FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Sanbornton and the region in the past fiscal year are noted below:

LOCAL

- Met with the Sanbornton Town Planner to discuss updates to the Road Inventory data. Continued to revise selected road inventory data.
- Met with town planner to discuss town's Transportation Improvement Program (TIP) and special traffic counts.
- Completed the town's Hazard Mitigation Plan (HMP), and sent it to the Federal Emergency Management Agency (FEMA) for approval.
- Printed and delivered several Master Plan maps, including a new Existing Land Use map.
- Discussed workforce housing Revised Statutes Annotated (RSA) with Town Planner.
- Discussed Road Safety Management System (RSMS) with municipal officials.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

HOUSING

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

PUBLIC FACILITIES GOAL:

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

UTILITY AND PUBIC SERVICE GOAL:

- Presented the lakesrpc.org/energy website to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

NATURAL HAZARDS

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

ECONOMIC DEVELOPMENT

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year $400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA).The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

NATURAL RESOURCES

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnipesaukee watershed planning. Continue to work with several partners on the Lake Winnipesaukee Watershed Management Plan (LWWMP).
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

REGIONAL CONCERNS

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, www.lakesrpc.org, for current regional planning activities and events.

COMMUNITY HEALTH & HOSPICE, INC.
2009

Community Health & Hospice, Inc. is a not-for- profit home health care and support service agency serving Belknap County. Services are divided into four main areas: the *Homecare* program provides traditional visiting nurse service, the *Hospice* program provides end-of-life care, the *Young Family* program provides pediatric clinical care and family support, and the *Homemaker* program provides chore and companion service to the elderly and disabled.

During the year 2009, Community Health & Hospice provided a total of 1478 home visits to Sanbornton residents through all of its programs. Of those visits, over half were in the homemaker program which assists in keeping the elderly in their homes and avoiding nursing home placement. This program is heavily reliant on town funding as the federal government looks for matching funds on the local level in providing grant dollars to initiate the program.

Sanbornton provided an appropriation in the amount of $3,500 to Community Health & Hospice to assist in assuring services to residents. These funds were used to do the following:

- provide matching state funds for homemaker and companion service to the elderly, allowing them to age in their own homes;
- provide pediatric visiting nurses and parenting education to high risk children and families;
- to provide childhood immunization service;
- to provide hospice support and medication service to persons at the end of life;
- to find children without health insurance and enroll them in Healthy Kids

Community Health & Hospice is very grateful to the town for its support of our services. If you would like to learn more about Community Health & Hospice, or if you would like to see the extent of our charitable services, please go to our website: www.chhnh.org. In addition, we have just added the Community Assessment on the web site. This assessment is a comprehensive look at the assets and needs of the Lakes Region.

Respectfully submitted,
Margaret Franckhauser, RN, MS, MPH
Executive Director
524-8444

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE
2009

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Sanbornton on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

The funding provided by the Town mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Several families received family counseling services last year.

Your support also makes it possible for CFS to deliver a range of other services to residents including services for two youth in our residential group home, home-based child abuse prevention and parenting support services and treatment services to adolescents with substance abuse problems. In all, we provided over $10,000 in free or reduced services to Sanbornton citizens.

We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Sanbornton and enables us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 160 years. We are pleased to serve the community through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Behavioral Health

January 13, 2010

To the Residents of Sanbornton:

Thank You for Supporting Genesis Behavioral Health!

The appropriation that we received from the Town of Sanbornton's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **67 Sanbornton residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	23
Ages 18 – 59	40
Age 60 and over	4
Total	67

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Sanbornton has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard
Executive Director

ANNUAL REPORT OF THE

TOWN OF SANBORNTON

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2009

"Sanbornton is rooted in its past, living in the present, and planning for its future"

Sanbornton embodies all that one expects to find in an old New England town. Our historic bones may be seen in our old buildings. Three churches, the Town Hall, Lane Tavern (now housing the Sanbornton Historical Society), the old Woodman Academy (now our town's library) and a large number of homes. All built by our early settlers.

Our rural character shows in rolling fields framed by stone walls, some with grazing cattle and others offering an occasional moose, bear or fox. Agriculture is alive and well as seen by a number of farm stands and an active weekly Farmers Market.

Guests are welcomed by both a large time-share Inn or several small bed and breakfast establishments. Visitors can join in the town's varied activities of hiking, cross-country skiing or snowmobiling on rolling mountains that change from green to scarlet to white with the seasons. Swimming, skating or boating on lakes that wear sapphires in summer and diamond ice in winter. Golfers can enjoy a day at one of the town's two golf courses. Local church suppers, craft and flea-markets, Old Home Day and other 'home grown' events abound. In addition to Sanbornton Central School we are also home to Sant Bani Ashram and the Sant Bani School.

Board of Directors:

Marion Abbott
Dr. Mark Christensen
State Rep. Dennis Fields
Rev. Andy Jepson
Dr. Pam Miller
Jim Wells
Dr. Ronna Caderette
Chief Robert Cormier
Nina Gardner
Lindley Kinerk
SRO Luke Pinault
Kent Chapman
Selectwoman Katherine Dawson
Sheriff Scott Hilliard
Tim Lang
Rick Stewart

Youth Assistance Program Statistics:

Court Diversion Cases – 32
Support Counseling – 32
Substance Abuse Cases – 22
Court Ordered Cases – 3
School Prevention Program – 220
Other Prevention Activities – 51
Parents – 56

Total Youth Participation – 342
In this figure each youth is counted only once even if they participated in more than one activity. 143 of these young people lived in Northfield, 105 in Tilton and 94 in Sanbornton.

Office Address: 261 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577
Fax: 286-7687

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2009

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-31-2009	Laconia	Armitage, Aletheia Godwin	Armitage, Johnathan Armitage, Laura
02-08-2009	Laconia	Levesque, Justin Michael	Levesque, Joshua Godbout, Natalie
02-09-2009	Concord	Verduzco, Alexander Raul	Verduzco, Raul Verduzco, Anita
02-12-2009	Concord	Crawford, Tucker Edmund	Crawford, Ryan Crawford, Koleen
03-19-2008	Concord	Kelley, Shire Gudrun	Kelley, Scott Kelley, Marcy
04-12-2009	Laconia	Clark, Amelia Rose	Clark, Joshua Clark Laura
06-30-2009	Laconia	Gilbert, Cameron James	Gilbert, Brady Decarolis, Tiffany
07-15-2009	Concord	Froelich, Ava Loralei	Froelich, Chad Froelich, Jody
07-19-2009	Laconia	Winchell, Sophia Jolene	Winchell, Jeffrey Winchell, Brittney
07-30-2009	Concord	Lavoie, Livia Taylor	Lavoie, Jeffrey Lavoie, Christine
08-10-2009	Concord	Cushing, Wyatt Carey	Cushing, Alan Cushing, Amanda
08-11-2009	Concord	Barlow, Van Maxwell	Barlow, Van Barlow, Jenna
09-23-2009	Concord	Abbott, Nolan C.L.	Abbott, Christoper Abbott Devyn
10-08-2009	Concord	Mathews, Griffin James	Matthews, Christian Matthews, Samantha
12-17-2009	Manchester	Patrick, Devin Alexander	Patrick, Alexander Chapman, Kathleen

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2009

NAMES	DATE	RESIDENCE
Chapman, Daniel G	01-03-2009	Sanbornton, NH
Lacourse, Aubrey B		Sanbornton, NH
Laughy, James E	01/31/2009	Sanbornton, NH
Lapage, Ruth M		Sanbornton, NH
Ferland, George	02-01-2009	Sanbornton, NH
Maltais, Elaine Y		Sanbornton, NH
Winchell, Jeffrey M	02-21-2009	Sanbornton, NH
Carpenter, Brittney J		Sanbornton, NH
Cram, Steven P	03-27-2009	Sanbornton, NH
Chapman, Caitlyn A		Kansas City, MO
Graziano, Scott A	07-04-2009	Sanbornton, NH
Fowler, Lydia M		Sanbornton, NH
Reed, Kyle D	07-11-2009	Sanbornton, NH
Antonucci, Jacquelyn L		Sanbornton, NH
Maloney, Samuel D	07-18-2009	Sanbornton, NH
Woods, Jennifer I		Sanbornton, NH
Akens, Thomas O	07-24-2009	Canon City, CO
Arevalo, Ana R		Sanbornton, NH
Patrick, Alexander S	08-14-2009	Wichita, KS
Chapman, Kathleen A		Sanbornton, NH
Parent, Robert H	09-27-2009	Sanbornton, NH
Tesseyman, Krista A		Sanbornton, NH
McKay, David P	10-03-2009	Sanbornton, NH
Knowlton, Dorothy J		Sanbornton, NH
Seavey, Gary D	10-10-2009	Sanbornton, NH
Wentworth, Tracy A		Sanbornton, NH
Giguere, Pater R	10-17-2008	Laconia, NH
Combs, Mary E		Sanbornton, NH
Courtney, Gary M	10-21-2009	Sanbornton, NH
Lebrecque, Cynthia J		Sanbornton, NH
Doubois, Amy M	12-05-2009	Sanbornton, NH
Hibbard, Kienan E		Sanbornton, NH

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2009

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME MOTHER'S NAME
Gordon, Zarina	01-01-2009	Sanbornton	Watkins, Francis Njeri, Halima
Leighton, George	01-03-2009	Sanbornton	Leighton, Ira Bean, Belle
Purtell, James	01-17-2009	Tilton	Purtell, Lawrence Bickford, Ruth
Tasker, Jr. Malvem	01-20-2009	Manchester	Tasker, Sr. Malvem Spencer, Elinor
Morse, Sr. Larry	02-15-2009	Franklin	Morse, Archur Drew, Blanch
Snyder, Elijah	02-17-2009	Boscawen	Snyder, Fred Emery, Marion
Wells, Dennis	02-22-2009	Sanbornton	Wells, Fred Brindo, Anna
Smith, Alice	03-04-2009	Laconia	Watson, Arthur Atkins, Alice
Smith, Melinda	03-15-2009	Sanbornton	Anderson, Clinton Ball, Harriet
Michaud, John	03-25-2009	Laconia	Michaud, George Lafrance, Lydia
Elsner, Marlana	04-13-2009	Sanbornton	Elsner, Carlton Lobdell, Louise
Griffin, Jr. Leon	04-24-2009	Laconia	Griffin, Sr. Leon Willmott, Emma
Schultz, Winnifred	05-01-2009	Sanbornton	Chase, Herbert Pingree, Arbella
Hobbs, Walter	05-24-2009	Franklin	Hobbs, Charles Unknown
Grenier, Zachary	06-04-2009	Lebanon	Grenier, Lawrence Wiggin, Nancy
Daniels, Pauline	06-22-2009	Franklin	Harper, William Whitten, Alice
Inman, Margurette	07-29-2009	Franklin	Tobin, Robert Brown, Lorraine

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2009

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME MOTHER'S NAME
Salvador, Jr. Bernard	08-02-2009	Sanbornton	Salvador, Sr. Bernard Millman, Bessie
Merry, Jean	08-21-2009	Franklin	Egan, Omar Charles, Grace
Beane, Jr. Dana	08-26-2009	Sanbornton	Beane, Sr. Dana Durant, Anna
Weiant, Elizabeth	09-15-2009	Franklin	Weiant, William Abbott, Flora
Jarin, Jean	10-26-2009	Laconia	Ruggeri, Louis Gangemi, Rosalie
Thaler, Jacob	11-10-2009	Laconia	Thaler, Jacob Pollard, Dothory
Drury III, James	12-12-2009	Franklin	Drury II, James Pushee, Frances
Long, Jean	12-29-2009	Franklin	Hydren, Arthur Brower, Doris

2009 Compensation for Elected Officials & Town Employees

Trustees of Trust Funds	Carmine Cioffi	$200.00
	Donald Bormes	$200.00
	Norma Colp	$200.00
Moderator	Joseph Gray	$200.00
Selectmen	Andrew Livernois	$3,500.00
	Steve Ober	$3,500.00
	Dave Nickerson	$3,500.00
Treasurer	Susan Shannon	$4,635.02
Overseer of Public Welfare	Melanie Vantassel	$16,656.26
Elections & Registrations	Sheila Dodge	$1,099.09
	Sandra Leighton	$644.39
	Mary Earley	$230.00
	Richard Leclerc	$75.00
	Cynthia Merchant	$75.00
	Lurana Joslyn	$75.00
Town Clerk & Tax Collector	Jane Goss	$47,735.24
	Marla Davis	$29,397.22
Building Committee	Katy Wells	$374.68
Health and Zoning	William Tobin	$1,946.21
	George Waring	$230.88
	Robert Ward	$6,214.97
Highway Department	John Thayer	$51,104.76
	Norman Lemay	$41,273.09
	Eddie Buczynski	$4,337.25
	Johnny Vantassel	$50,282.01
	Bruce Johnson	$35,539.97
	Jason Sirles	$34,791.68
	Roy Clark	$28,253.33

Selectmen's Office	Robert Veloski	$61,000.20
	Curt McGee	$35,110.40
	Robb Jutton	$35,110.40
	April Rollins	$4,161.12
	Joanne Morgan	$6,688.11
	Katy Wells	$349.89
Police Department	Mark Barton	$69,667.64
	Stephen Hankard	$50,652.78
	Kevin McIntosh	$54,805.68
	Tracy Trammell	$1,972.02
	Gary Boisvert	$815.64
	Stephen Houten	$4,193.74
	Carolyn DiNitto	$31,179.20
	Ryan Nolan	$168.77
	Kimberley McSweeney	$50,907.22
	Justin Howe	$43,788.99
	Mark McSweeney	$49,961.57
Recreation Department	Julie Lonergan	$31,218.98
	Deborah Smith	$1,452.30
	Jodi Phelps	$2,690.00
	Sara Smith	$1,712.68
	Laura Mills	$2,369.27
	Nicholas Sereni	$3,661.17
	Heidi Chapman	$2,102.31
	Dolores Elliott	$21,043.49
	Jennifer Magoon	$2,270.58
	Keelin Dougherty	$2,246.18
	Lindsay Langan	$5,827.55
	Sara Gray	$603.75
Planning Board	Robert Ward	$21,185.27
	Carole Chase	$5,654.58
Transfer Station	June Plummer	$22,874.72
	Wayne Elliott	$25,670.13
	Jane Goodwin	$15,146.17
	Pamela Papera	$9,924.29
	David Beasley	$2,219.50
	Dale Mitchell	$1,032.50

Zoning Board of Adjustment	Ann Littlefield	$1,055.50
Budget Committee	Marla Davis	$496.09
	Katy Wells	$193.77
	Sandra Leighton	$95.63
Capital Improvement Committee	Katy Wells	$267.87
Conservation Commission	Katy Wells	$933.34
Fire Department	John DeSilva	$53,570.40
	Anna McLoon	$307.66
	Casluh Tourigny	$8,241.38
	Kier Barbour	$700.29
	Matthew Auger	$647.26
	Nicholas Jacobetz	$141.58
	Roger Chauvette	$249.17
	William Hackmann	$2,345.64
	Linda Surowiec	$16,009.73
	Stephanie Read	$9,091.53
	Gary Courtney	$4,226.30
	Scott Taylor	$14,994.84
	Craig Simpson	$1,682.16
	Benjamin Burlingame	$6,159.86
	Raymond Smith	$1,785.76
	Catherine Wilson	$6,214.76
	Eddie Buczynski	$358.29
	Guy Giunta III	$8,478.23
	Gary F. Shaffer	$3,644.94
	Aaron Abbott	$214.80
	Steven Surowiec	$3,709.78
	Alfred Archambault	$943.02
	Brian Blanchette	$11,965.84
	Christopher Harris	$4,094.11
	Deborah Coleman	$3,376.82
	Jeffrey Madon	$11,894.57
	Jonathan Powell	$8,237.58
		$1,234,038.34

May 2010 Warrant
Town of Sanbornton, New Hampshire

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Eleventh day of May, in the year Two Thousand Ten, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

* * * *

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend the Sanbornton Zoning Map in the area within 500 feet of the shoreline of Rollins Pond and Cawley Pond. In the area described to change the zoning district designation from the Recreational Zoning District to the Forest Conservation Zoning District.

Reasoning:

This change to the Zoning Map will protect the natural shoreline of Rollins Pond and Cawley Pond from high density, small lot development.

(*The Planning Board supports the adoption of this amendment.*)

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to amend the Sanbornton Zoning Map in the area within 500 feet of the shoreline of Giles Pond. In the area described to change the zoning district designation from the Recreational Zoning District to the Forest Conservation Zoning District.

Reasoning:

This change to the Zoning Map will protect the natural shoreline of Giles Pond from high density, small lot development.

(*The Planning Board supports the adoption of this amendment.*)

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend Article 18, Section B (10) of the Sanbornton Zoning Ordinance by changing the references to "forty (40) feet" to "fifty (50) feet" and all references to "forty (40) foot setback" to "fifty (50) foot setback". The complete wording of the proposed amendment is as follows:

NOTE: ***Bold Italic*** indicates new wording and ~~Strike Through~~ indicates deleted wording.

ARTICLE 18, Section B (10)

Permit an addition to an existing dwelling as a special exception to the Shorefront District within ~~forty (40)~~ ***fifty (50)*** feet from the normal high water level or water's edge subject to the following conditions:

(a) The dwelling or seasonal dwelling existed during or prior to 1985.

(b) No point on the proposed addition is closer to the high water level than the closest point on the existing dwelling or seasonal dwelling.

(c) The portion of the proposed addition within the ~~40~~ ***fifty (50)*** foot setback is not larger in area of ground coverage, nor higher than the portion of the existing dwelling or seasonal dwelling that is within the ~~40~~ ***fifty (50)*** foot setback.

(d) The provisions of this paragraph may be applied only once for each dwelling or seasonal dwelling.

(e) The proposed addition complies with all other provisions of the ordinance.

Reasoning:

This is a "house-keeping" change in keeping with the changes made in other sections of the Zoning Ordinance from 40 foot setback to 50 foot setback as was approved by the Town Meeting in 2008. This change brings this section of Sanbornton's Zoning Ordinance into accord with the NH Comprehensive Shoreland Protection Act as well as with the changes which were enacted by Town Meeting in 2008.

(*The Planning Board supports the adoption of this amendment.)*

Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend Article 4, Section C of the Sanbornton Zoning Ordinance by adding the following: ***"Before any advertising sign may be erected, enlarged or structurally modified, a Sign Permit must be obtained from the Sanbornton Zoning Enforcement Officer."***

NOTE: ***Bold Italic*** indicates new wording and ~~Strike Through~~ indicates deleted wording.

Reasoning:

This is a "house-keeping" change to specifically require that a Sign Permit must be obtained before erecting, enlarging or structurally modifying any advertising sign.

(*The Planning Board supports the adoption of this amendment.)*

* * * *

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the Twelfth day of May, in the year Two thousand ten, at 7:00 p.m. to act upon the following subjects:

1. To Bond a new Highway Garage and Cold Storage Building

To see if the Town will vote to raise and appropriate the sum of **One million one hundred thousand dollars ($1,100,000)** for the purposes of building a new Highway Garage and Cold Storage Building in Sanbornton at 60 Hunkins Pond Road and the demolition of the current Highway Garage at 60 Hunkins Pond Road; up to **One Million one hundred thousand dollars ($1,100,000) of such sum to be raised through the issuance of bonds or notes** under and in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq) as amended; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(2/3 vote required)

(Ballet vote required)

Recommended by the Board of Selectmen - Recommended by the Budget Committee

2. To Bond road construction on Upper Bay Road and Bay Road

To see if the Town will vote to raise and appropriate the sum of **Three million dollars ($3,000,000)** for the purpose of financing the construction and reconstruction costs of rebuilding Upper Bay Road and Bay Road; up to **Three Million dollars ($3,000,000) of such sum to be raised through the issuance of bonds or notes** under and in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq) as amended; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. The Town anticipates receiving a 2/3 match of funds for this project from the State of New Hampshire Department of Transportation State Aid Highway Project to be used to offset debt service payments on the bonds or notes; however, the issuance of such bonds or notes shall not be contingent upon the receipt of this aid or any other federal, state or other aid.

(2/3 vote required)

(Ballet vote required)

Recommended by the Board of Selectmen - Recommended by the Budget Committee

3. Build a new Highway Garage

To see if the Town will vote to raise and appropriate **Eight hundred fifty thousand dollars ($850,000)** for the purpose of **building a Highway Garage at 60 Hunkins Pond Road**. This Article shall be null and void should article 1 be passed.

(Majority vote required)

4. Build a Cold Storage Unit for the Public Works Department

To see if the Town will vote to raise and appropriate **Two hundred eighty thousand dollars ($280,000)** for building a **Cold Storage building** at the Highway Garage **at 60 Hunkins Pond Road**. This Article shall be null and void should article 1 be passed.

(Majority vote required)

5. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million one hundred thirty-four thousand seven hundred seventeen dollars ($3,134,717)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,134,717:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,025,241	1,025,241
4210	Police	400,786	400,786
4220-4299	Fire & Emg Mgt	315,005	315,005
4311-4319	Highways & Streets	700,423	700,423
4321-4329	Sanitation	219,606	219,606
4411-4449	Health & Welfare	92,299	92,299
4520	Recreation	106,585	106,585
4550	Library	110,240	110,240
4583	Other Culture and Patriotic Purposes	2,950	2,950
4611-4659	Conservation	1,620	1,620
4711-4799	Debt Service	159,962	159,962
	Total ----->	3,134,717	3,134,717

(Majority vote required)

6. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Seven hundred thirty-five thousand dollars ($735,000)** for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4901	Land: Sub-Total ----->	0	0
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Backhoe Lease Payment	16,000	16,000
	DPW - Grader Lease Payment	38,000	38,000
	Transfer Station - Backhoe Lease Payment	16,000	16,000
	Sub-Total ----->	135,000	135,000
4903	Buildings: Sub-Total ---->	0	0
4909	Improvements Other Than Buildings		
	State Roads - State Aid Reconstruction	300,000	300,000
	Town Roads	300,000	300,000
	Sub-Total ----->	600,000	600,000
	Total for All Capital Outlays --->	**735,000**	**735,000**

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of $200,000. The Balance to be raised through taxation.

(Majority vote required)

7. Lease/Purchase Utility Truck

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement **for Thirty thousand dollars ($30,000)** for the purpose of acquiring a utility truck (F250 or equivalent) for the Department of Public Works, and to raise and appropriate the sum of **Six thousand dollars ($6,000)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this warrant article are not included in the Capital Outlay under Article 6.

(Majority Vote Required)

8. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Twenty nine thousand Dollars ($29,000)** for the purchase and set up of a 2010/2011 Ford Crown Victoria Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning the oldest cruiser in order to send it to auction, and setting up the second-oldest cruiser to be a low-profile cruiser.

Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 6.

(Majority vote required)

9. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **One hundred ninety thousand dollars ($190,000)** for the payment to the Capital Reserve Funds as follows:

DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
To Capital Reserve Funds		
Town Building Improvement	20,000	20,000
Fire Truck	50,000	50,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	50,000	50,000
Town Roads Engineering	50,000	50,000
Town Facilities Maintenance	10,000	10,000
Total Operating Transfer →	**190,000**	**190,000**

(Majority vote required)

This warrant article is designated as a **Special Warrant Article.**

Recommended by the Selectmen – Recommended by the Budget Committee

10. Police Special Details

To see if the Town will vote to raise and appropriate the sum of **Twenty five thousand dollars ($25,000)** for the purpose of funding Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

(Majority vote required)

Recommend by the Board of Selectmen. Recommend by the Budget Committee.

11. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Nine thousand six hundred dollars ($9,600)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

12. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Four thousand eight hundred dollars ($4,800)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

13. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars ($5,000)** to purchase Emergency Medical Equipment and Supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

14. Milfoil Eradication

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars ($5,000)** for the treatment of milfoil and protection of Lake Winnisquam.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

15. Appoint Selectmen as Agents

To see if the Town will vote to appoint the **Board of Selectmen as agents to expend the Town Roads Revitalization Capital Reserve Fund** established in 2009.

(Majority vote required)

16. Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to **Disorderly Action**. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy **to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town** in accordance with the provisions of NH RSA 31:39 and RSA 41:11. (Copies of the entire ordinance are available for review at the Town Office or on the Town's Web-site and at the Town Meeting.)

(Majority vote required)

17. Library Expanded Technology Infrastructure and Services

To see if the Town will vote to raise and appropriate the sum of $5,200 for the purposes of expanding technology infrastructure and services for electronic access at the Sanbornton Public Library. Out of this amount, $3,250 to come from the Bill and Melinda Gates Foundation Opportunity Online Grant, and the remaining required local match of $1,950 to come from a combination of private fundraising ($401.93) and the unreserved fund balance as of June 30, 2009 ($1,548.07 in unexpended Library money from last year).

This article is non-lapsing and will not lapse until 6/30/15 or upon completion of said project.

Anticipated tax impact = $0.00

Recommended by the Board of Selectmen - Recommended by the Budget Committee

(Majority vote required)

18. Petition Warrant Article Concerning Constitutional Amendment on Definition of Marriage.

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

(Majority vote required)

19. Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this Twenty-first day of April, Two Thousand and Ten.

Andrew Livernois, Chairman

Steven Ober

David Nickerson

Selectmen of Sanbornton

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 4/22/2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Earl Leighton

Jeff W Gunderson

Mark Mead

Karen L Oberg

David A Nichols

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town of Sanbornton FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	5	108,419	80,457	114,849		114,849	
4140-4149	Election,Reg.& Vital Statistics	5	6,091	739	6,440		6,440	
4150-4151	Financial Administration	5	214,655	154,016	213,622		213,622	
4152	Revaluation of Property	5	48,150	26,913	28,443		28,443	
4153	Legal Expense	5	40,000	11,920	30,001		30,001	
4155-4159	Personnel Administration	5	421,323	329,197	450,825		450,825	
4191-4193	Planning & Zoning	5	41,790	25,864	44,754		44,754	
4194	General Government Buildings	5	67,661	114,276	74,837		74,837	
4195	Cemeteries	5	3,500	625	5,000		5,000	
4196	Insurance	5	47,398	46,276	52,049		52,049	
4197	Advertising & Regional Assoc.							
4199	Other General Government	5	4,826	1,492	4,420		4,420	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	5	391,564	298,254	400,786		400,786	
4215-4219	Ambulance							
4220-4229	Fire	5	314,041	230,007	309,100		309,100	
4240-4249	Building Inspection							
4290-4298	Emergency Management	5	6,357	2,266	5,904		5,904	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets	5	688,211	481,605	693,943		693,943	
4313	Bridges	5	4,100	0	4,100		4,100	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	5	2,380	1,305	2,380		2,380	
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	5	194,418	115,699	150,777		150,777	
4325	Solid Waste Clean-up	5	7,022	6,611	24,615		24,615	
4326-4329	Sewage Coll. & Disposal & Other	5	41,486	33,722	44,214		44,214	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	5	8,140	6,024	7,600		7,600	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	5	55,085	30,924	13,964		13,964	
4441-4442	Administration & Direct Assist.	5	20,520	14,634	20,735		20,735	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other	5	45,000	45,925	50,000		50,000	

MS-7 Budget - Town of Sanbornton FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	5	106,677	84,378	106,585		106,585	
4550-4559	Library	5	110,241	110,241	110,240		110,240	
4583	Patriotic Purposes	5	100	0	200		200	
4589	Other Culture & Recreation	5	2,250	2,250	2,750		2,750	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	5	1,515	1,341	1,620		1,620	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	5	129,210	86,717	126,461		126,461	
4721	Interest-Long Term Bonds & Notes	5	31,719	17,925	33,500		33,500	
4723	Int. on Tax Anticipation Notes	5	1	0	1		1	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment	6	138,500	95,566	135,000		135,000	
4903	Buildings							
4909	Improvements Other Than Bldgs.	6	1,947,541	711,703	600,000		600,000	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	9	125,000	0	190,000		190,000	
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			5,374,890	3,168,872	4,059,715	0	4,059,715	0

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Special Police Details	10	20,000	18,683	25,000		25,000	
	Highway Garage	1			1,100,000		1,100,000	0
	Upper Bay & Bay Road Improvements	2			3,000,000		3,000,000	0
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	4,125,000	XXXXXXXXX	4,125,000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Police cruiser	8	28,700	30,207	29,000		29,000	0
	Lease purcahse 2 dump Trucks		56,000	52,547				0
	Highway Truck (550)		12,500	11,142				0
	Black Brook Reviatilization		30,000	0				0
	Milfoil Eradication	14	5,000	0	5,000		5,000	0
	Town Roads Revitalization		50,000	0				0
	EMS Billing	12	3,000	2,096	4,800		4,800	0
	Highway Truck (F250)	7			6,000		6,000	0
	EMS Protective Clothing	11			9,600		9,600	0
	EMS Equipment	13			5,000		5,000	0
	Highway Garge	3			850,000		0	850,000
	Cold Storage	4			280,000		0	280,000
	Library Technology Infrastructure	17			5,200		5,200	0
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	1,194,600	XXXXXXXXX	64,600	XXXXXXXXX

MS-7 Budget - Town of Sanbornton FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues * Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		667	-	
3180	Resident Taxes		-	-	
3185	Timber Taxes		4,853	18,000	18,000
3186	Payment in Lieu of Taxes		-	3,428	3,428
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		34,649	30,000	30,000
	Inventory Penalties		-	-	-
3187	Excavation Tax ($.02 cents per cu yd)		-	-	-
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		660	800	800
3220	Motor Vehicle Permit Fees		470,483	500,000	500,000
3230	Building Permits		8,876	5,000	5,000
3290	Other Licenses, Permits & Fees		3,987	6,000	6,000
3311-3319	FROM FEDERAL GOVERNMENT		-	18,000	18,000
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		-	-	-
3352	Meals & Rooms Tax Distribution		128,187	128,813	128,813
3353	Highway Block Grant		100,000	100,000	100,000
3354	Water Pollution Grant			-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		40,385	33,937	33,937
3359	Other (Including Railroad Tax)		644,044	200,000	200,000
3379	FROM OTHER GOVERNMENTS		-	-	-
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		160,489	160,000	160,000
3409	Other Charges		50,000	50,000	50,000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		26,037	-	-
3502	Interest on Investments		24,481	24,000	24,000
3503-3509	Other		9,012	8,200	8,200
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		3,551	19,400	19,400
3913	From Capital Projects Funds		-	-	-

* estimated based on fiscal year

MS-7 Budget - Town of Sanbornton FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues * Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0		
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		918,280	4,100,000	4,100,000
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			200,000		
TOTAL ESTIMATED REVENUE & CREDITS			2,828,641	5,405,578	5,405,578

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,374,890	4,059,715	4,059,715
Special Warrant Articles Recommended (from pg. 6)	20,000	4,125,000	4,125,000
Individual Warrant Articles Recommended (from pg. 6)	185,200	1,194,600	64,600
TOTAL Appropriations Recommended	5,580,090	9,379,315	8,249,315
Less: Amount of Estimated Revenues & Credits (from above)	2,828,641	5,405,578	5,405,578
Estimated Amount of Taxes to be Raised	2,751,449	3,973,737	2,843,737

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 398,935
(See Supplemental Schedule With 10% Calculation)

* estimated based on fiscal year

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Sanbornton, NH FISCAL YEAR END 2010

1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	RECOMMENDED AMOUNT
	8,249,315
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	126,461
3. Interest: Long-Term Bonds & Notes	33,500
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	4,100,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	($4,259,961)
7. Amount recommended less recommended	
exclusion amounts (line 1 less line 6)	3,989,354
8. Line 7 times 10%	398,935
9. Maximum Allowable Appropriations (lines 1 + 8)	8,648,250

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.
Please attach a copy of this completed supplemental schedule to the back of the budget form.

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
GENERAL GOVERNMENT											
(DRA accts 4130-4199)											
EXECUTIVE ADMINISTRATION											
4130.110	Salary- - Town Administrator	50,914	54,582	54,021	57,120	53,077	60,000	45,000	60,000	60,000	60,000
4130.115	Part-Time Positions										
	Recording Secretary	6,252	6,500	4,467	6,000		6,120	8,161	6,120	6,120	6,120
	Administrative Support		5,237	2,421	7,200		7,344		7,344	7,344	7,344
	Sub-Total for Executive Officials ----->	57,166	66,319	60,909	70,320	10,988	73,464	53,161	73,464	73,464	73,464
4130.130	Elected Officials										
	Elected Officials - Selectmen 1		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Selectmen 2		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Selectmen 3		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Treasurer		4,500		4,500		4,680		4,680	4,680	4,680
	Elected Officials - Moderator		200		200		200		200	200	200
	Elected Officials - Trustee 1		200		200		200		200	200	200
	Elected Officials - Trustee 2		200		200		200		200	200	200
	Elected Officials - Trustee 3		200		200		200		200	200	200
	Sub-Total for Elected Officials ----->	15,228	15,800	15,646	15,800	15,875	15,980	11,785	15,980	15,980	15,980
4130.200	Town Webmaster	2,005	3,120	0	3,180	4,690	0		0		
4130.201	Town Website Hosting	1,280	1,300	2,480	1,300	1,475	600	107	600	600	600
4130.220	FICA (Social Security)	4,448	5,091	4,740	5,339	4,944	5,546	4,021	5,546	5,546	5,546
4130.225	Medicare	1,040	1,191	1,109	1,249	1,156	1,342	940	1,297	1,297	1,297
4130.315	Consulting Services - Information Technolog	2,678	2,000	3,819	2,500	3,564	2,500	706	3,000	3,000	3,000
4130.316	Consulting Services - Planning	0	750	0	50	0	1	0	1	1	1
4130.317	Consulting Services - Engineering	1,943	1,000	2,679	1,000	180	2,100	1,250	1,500	1,500	1,500
4130.318	Consulting Services - Grant Writing	250	50	0	50	0	1	0	1	1	1
4130.341	Telephone (Cell and/or Pager)	1,115	500	390	500	240	360	270	360	360	360
4130.353	Advertising	917	400	1,222	600	2,607	1,500	3,601	2,500	2,500	2,500
4130.560	Dues & Subscriptions	2,159	2,300	2,482	2,500	2,738	2,500	2,472	2,800	2,800	2,800
4130.565	Software Purchase-Upgrade	325	300	180	300	0	200	0	1	1	1
4130.610	General Supplies	53	100	15	100	141	50	8	100	100	100
4130.620	Office Supplies	83	200	262	200	227	250	0	250	250	250
4130.628	Office Equipment	972	1,000	926	1,000	2,034	250	40	2,000	2,000	2,000
4130.629	Election Equipment	0	2,000	0	50	0	1	0	3,400	3,400	3,400
4130.670	Books & Periodicals	0	100	21	75	340	300	692	350	350	350
4130.690	Miscellaneous	576	200	160	200	8,184	200	633	200	200	200
4130.691	Employee Appreciation	0	0	0	250	322	300	266	500	500	500
4130.825	Mileage & Travel	38	75	40	75	282	150	300	200	200	200
4130.830	Training	235	450	35	300	390	300	55	300	300	300
4130.902	Audio Recording of Town Meetings	625	800	525	800	500	525	150	500	500	500
	Sub-Total for Executive Expenses----->	20,742	22,927	21,085	21,618	34,014	18,975	15,511	25,405	25,405	25,405
	Total Executive Administration	93,136	105,046	97,640	107,738	113,954	108,419	80,457	114,849	114,849	114,849
									6%	6%	6%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
ELECTION & REGISTRATION											
4140.000	Elections & Registration										
4140.115	Permanent Part Time										
	Seasonal Election Worker 1		75		225		150		225	225	225
	Seasonal Election Worker 2		75		225		150		225	225	225
	Seasonal Election Worker 3		75		225		150		225	225	225
	Seasonal Election Worker 4		75		225		150		225	225	225
	Seasonal Election Worker 5		0		75		0		0	0	0
	Checklist Data Entry Clerk		1,060		1,000		1,000		250	250	250
	Sub-Total for Permanent PT ----->	1,435	1,360	633	1,975	1,862	1,600	165	1,150	1,150	1,150
4140.130	Elected Officials - Supervisor of the Checklist 1		150		460		300		480	480	480
	Elected Officials - Supervisor of the Checklist 2		150		460		300		480	480	480
	Elected Officials - Supervisor of the Checklist 3		150		460		300		480	480	480
	Sub-Total for Elected Officials ----->	635	450	480	1,380	1,836	900	275	1,440	1,440	1,440
4140.219	Other		0		0						
4140.220	FICA (Social Security)	111	37	69	208	223	155	32	161	161	161
4140.225	Medicare	26	5	16	49	52	36	7	38	38	38
4140.353	Advertising	223	80	108	280	203	100	84	125	125	125
4140.550	Printing & Coding	3,289	2,150	1,205	3,975	2,470	2,400	0	2,706	2,706	2,706
4140.566	Software Maintenance Contracts	289	175	316	175	300	200	175	200	200	200
4140.610	General Supplies	22	75	0	100	0	100	0	30	30	30
4140.625	Postage	19	75	10	100	8	100	1	100	50	50
4140.628	Office Equipment	0	1,000	0	0		0	0	0	0	0
4140.810	Meals	676	225	195	675	490	500		540	540	540
	Sub-Total for Elected Officials ----->	4,655	3,822	1,919	5,562	3,746	3,591	299	3,899	3,850	3,850
	Total Election & Registration	6,725	5,632	3,032	8,917	7,444	6,091	739	6,489	6,440	6,440
									6%	5%	5%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
	FINANCIAL ADMINISTRATION										
	(Finance & Assessing)										
4150.110	Permanent Full Time										
	Finance Officer		33,632		33,765		35,460		35,460	35,460	35,460
	Assessing Assistant		33,632		33,765		35,460		35,460	35,460	35,460
	Sub-Total for Permanent FT ----->	54,110	67,264	62,875	67,530	70,112	70,920	53,196	70,920	70,920	70,920
4150.120	Temp Labor		0		0						
4150.190	Other Compensation		0		0						
4150.220	FICA (Social Security)	3,355	3,221	3,898	4,187	4,347	4,397	3,298	4,397	4,397	4,397
4150.225	Medicare	785	976	912	979	1,016	1,028	771	1,028	1,028	1,028
4150.301	Auditing Services	9,000	7,200	6,750	7,000	11,250	12,000	9,950	12,000	12,000	12,000
4150.341	Telephone	3,721	2,000	2,986	2,500	3,222	3,300	2,093	3,240	3,240	3,240
4150.353	Advertising	186	1,250	143	1,000	495	500	219	500	500	500
4150.391	Registry of Deeds	227	500	274	450	305	400	316	330	330	330
4150.392	Bank Charges	224	50	369	300	196	300	-11	200	200	200
4150.550	Printing	7,503	6,000	5,305	6,000	3,699	5,000	0	5,000	5,000	5,000
4150.560	Dues & Subscriptions	338	1,000	435	500	311	500	20	400	400	400
4150.565	Software Purchase-Upgrade	1,789	2,000	624	1,000	1,129	1,000	260	1,000	1,000	1,000
4150.566	Software Maintenance Contracts	1,523	1,400	1,366	1,400	2,047	2,000	1,850	2,000	2,000	2,000
4150.590	Purchased Services	4,850	2,000	0	2,000	0	500	0	250	250	250
4150.610	General Supplies	0	500	0	250	0	100	0	100	100	100
4150.620	Office Supplies	1,773	2,750	2,371	2,600	3,272	2,800	1,878	3,000	3,000	3,000
4150.625	Postage	2,666	3,700	3,959	4,000	3,559	4,500	3,015	4,000	4,000	4,000
4150.628	Office Equipment	927	500	0	500	0	1,500	1,418	500	500	500
4150.630	Equip. Maint/Repair	1,299	1,200	1,267	1,300	1,707	1,600	740	1,200	1,200	1,200
4150.690	Miscellaneous	0	200	0	200	0	200	0	200	200	200
4150.695	Rented Equipment	0	510	509	525	0	550	0	550	550	550
4150.750	Furniture/Fixtures	0	100	0	100	0	1	0	1	1	1
4150.825	Mileage/Travel Expenses	348	125	161	150	67	220	57	200	200	200
4150.830	Training	60	400	200	300	65	300	35	300	300	300
		40,574	37,582	31,529	37,241	36,687	42,696	25,909	40,396	40,396	40,396
	Total Financial Administration	94,684	104,846	94,404	104,771	106,799	113,616	79,105	111,316	111,316	111,316
									-2%	-2%	-2%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
TOWN CLERK & TAX COLLECTOR											
4151.110	Permanent Full Time - Deputy TC / TC	25,941	22,830	21,732	23,080	29,658	31,200	22,904	31,824	31,824	31,824
4151.115	Permanent Part Time	2,965	8,000	7,622	10,184	4,465					
4151.130	Salary - Elected Official - TC / TC	43,066	43,991	44,586	46,124	46,990	47,046	35,285	47,046	47,046	47,046
4151.140	Overtime	59	500	0	500	166	1	12	0		
4151.220	FICA (Social Security)	4,558	4,639	4,585	4,953	5,039	4,851	3,608	4,890	4,890	4,890
4151.225	Medicare	1,066	1,085	1,072	1,158	1,178	1,135	844	1,144	1,144	1,144
4151.341	Telephone	1,158	800	996	1,000	1,139	1,000	725	1,000	1,000	1,000
4151.390	Other Services	3,006	2,500	1,900	2,500	4,051	2,500	1,656	2,500	2,500	2,500
4151.391	Registry of Deeds	856	1,000	776	1,000	261	1,000	56	1,000	1,000	1,000
4151.550	Printing	0	500	0	500	0	500	0	500	500	500
4151.560	Dues & Subscriptions	315	250	255	250	90	250	45	250	250	250
4151.565	Software Purchase [See Individual Warrant /	0	0	0	1		2,806	2,978	0	0	0
4151.566	Software Maintenance Contracts	1,485	1,350	2,273	2,300	1,824	1,497	2,406	4,500	4,500	4,500
4151.610	General Supplies	1,618	1,200	1,335	1,500	1,480	1,500	1,464	1,500	1,500	1,500
4151.620	Office Supplies	541	700	856	700	1,206	700	674	700	700	700
4151.625	Postage	2,288	3,000	2,170	3,000	3,281	2,600	1,385	3,000	3,000	3,000
4151.628	Office Equipment	0	0	0	1	0	1	0	1	1	1
4151.629	Equipment Purchase	0	0	0	1	0	1	0	1	1	1
4151.630	Equip/Maint/Repair	199	500	500	500	0	500	0	500	500	500
4151.825	Mileage Reimbursement	186	250	41	250	84	250	51	250	250	250
4151.830	Training	130	1,000	388	1,000	1,005	1,500	690	1,500	1,500	1,500
4151.990	Miscellaneous	70	200	0	200	0	200	128	200	200	200
	Total Town Clerk & Tax Collector	89,507	94,295	91,087	100,702	101,917	101,038	74,911	102,306	102,306	102,306
	Software/Hardware for Tax Collection	0	0	0	9,000	9,125					
		89,507	94,295	91,087	109,702	111,042	101,038	74,911	102,306	102,306	102,306
									1%	1%	1%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
REVALUATION OF PROPERTY											
4152.200	Revaluation of Property	0	0	4,704	0	0	0				
4152.305	Tax Maps	2,442	1,900	1,850	2,000	2,222	2,000	1,975	2,000	2,000	2,000
4152.306	Web Hosting of Assessing Data	2,200	2,350	2,200	2,400	2,200	2,400	0	2,200	2,200	2,200
4152.312	Assessing	14,885	25,000	6,737	30,000	34,212	39,600	20,438	39,600	19,600	19,600
4152.560	Dues & Subscriptions	20	100	0	50	0	50	0	1	1	1
4152.566	Software Maintenance Contracts	3,700	3,700	3,900	4,100	4,000	4,100	4,500	4,642	4,642	4,642
	Total Revaluation of Property	23,247	33,050	19,391	38,550	42,634	48,150	26,913	48,443	28,443	28,443
									1%	-41%	-41%
LEGAL EXPENSE											
4153.000	Legal Services	67,816	40,000	39,637	35,000	20,679	35,000	11,920	35,000	30,000	30,000
4153.300	Claims, Judgments and/or Settlements	0	5,000	0	5,000	0	5,000	0	5,000	1	1
	Total Legal Expense	67,816	45,000	39,637	40,000	20,679	40,000	11,920	40,000	30,001	30,001
									0%	-25%	-25%
PERSONNEL ADMINISTRATION											
4155.210	Medical Insurance	215,157	250,250	199,658	255,000	226,212	258,000	197,871	282,000	282,000	282,000
4155.212	Payments in Lieu of Medical Insurance	2,533	5,000	3,300	5,000	3,717	4,150	3,150	3,150	3,150	3,150
4155.218	Combined Dental / Life / Disability	29,771	31,500	28,124	32,000	27,900	32,256	21,722	28,615	28,615	28,615
4155.220	FICA (Social Security)	18	310	143	310	168	257	133	124	124	124
4155.225	Medicare	83	73	48	73	54	60	46	45	45	45
4155.300	Retirement	59,963	72,000	72,889	87,400	83,278	92,000	74,526	98,000	98,000	98,000
4155.800	Workers Compensation	25,275	28,700	28,676	33,000	27,788	30,000	25,628	34,390	34,390	34,390
4155.900	Unemployment Compensation	2,524	2,500	2,403	3,000	3,058	3,600	6,121	4,500	4,500	4,500
4155.950	Tuition Reimbursement	0	2,000	0	2,000	0	1,000	0	1	1	1
	Total Personnel Administration	335,324	392,333	335,241	417,783	372,175	421,323	329,197	450,825	450,825	450,825
									7%	7%	7%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
PLANNING AND ZONING											
(DRA Accts 4191-4193)											
PLANNING BOARD											
4191.115.1	Recording Secretary										
4191.115	Part Time Planner		23,036		24,582		25,071		25,071	25,071	25,071
	Recording Secretary - Planning Board		2,000		2,560		2,609		2,609	2,609	2,609
	Administrative Support		3,582		3,685		3,758		3,758	3,758	3,758
	Sub-Total for Permanent PT ----->	20,729	28,618	24,848	30,827	25,022	31,438	20,346	31,438	31,438	31,438
4191.220	FICA (Social Security)	1,284	1,774	1,558	1,911	1,551	1,949	1,261	1,949	1,949	1,949
4191.225	Medicare	300	415	364	447	363	456	295	456	456	456
4191.325	Planning Board Postage	166	450	149	500	156	500	31	500	500	500
4191.353	Advertising	1,172	600	334	500	280	500	45	500	500	500
4191.391	Registry of Deeds	26	100	0	100	0	0		0	0	0
4191.550	Printing	356	250	0	4,000	1,673	300	18	300	300	300
4191.560	Dues & Subscriptions	0	200	130	150	15	150	65	150	150	150
4191.610	General Supplies	608	550	56	600	1,042	500	147	500	500	500
4191.825	Mileage & Travel	8	63	79	50	311	200	318	200	200	200
4191.830	Planning Board Training	65	350	0	250	150	250	256	250	250	250
4191.900	L.R.P.C. Membership	0	4,100	2,567	2,629	2,629	2,739	2,739	2,703	2,703	2,703
4191.910	Master Plan Update (Mapping, printing)	0	3,000	43	0	0	0		3,000	3,000	3,000
	Sub-Total for Planning Board ----->	3,985	11,852	5,280	11,137	8,170	7,544	5,175	10,508	10,508	10,508
	Total Planning Board	24,714	40,470	30,128	41,964	33,192	38,982	25,521	41,946	41,946	41,946
									7%	7%	7%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
ZONING BOARD											
4192.115	Recording Secretary - Zoning Board	2,250	1,900	890	1,938	1,470	1,977	0	1,976	1,977	1,977
4192.220	FICA (Social Security)	140	118	55	120	91	123	0	123	123	123
4192 225	Medicare	33	27	13	28	21	29	0	29	29	29
4192.620	Office Supplies	385	50	199	50	411	200	333	200	200	200
4192.625	Postage	206	80	50	80	68	80	10	80	80	80
4192.670	Books & Periodicals	308	450	49	450	0	300	0	300	300	300
4192.820	Meetings/Conferences	45	100	44	100	30	100	0	100	100	100
	Total Zoning Board	3,367	2,725	1,300	2,766	2,091	2,808	343	2,807	2,808	2,808
									0%	0%	0%
	Total Planning & Zoning	28,081	43,195	31,428	44,730	35,283	41,790	25,864	44,753	44,754	44,754
									7%	7%	7%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
GENERAL GOVERNMENT BUILDINGS											
4194.115	Permanent Part Time - Maintenance Worker	2,433	2,500	960	2,500	0	0		6,240	6,240	6,240
4194.220	FICA (Social Security)	199	155	60	155	0	0		387	387	387
4194.225	Medicare	46	36	14	36	0	0		90	90	90
4194.341	Telephone	0	400	0	400	0	1	0	0		
4194.360	Custodial Services	7,047	6,000	5,898	6,000	3,037	0		0		
4194.390	Professional Services	6,364	1,000	2,304	2,000	1,950	2,000	1,129	2,000	2,000	2,000
4194.391	Portable Bathrooms	1,287	500	99	500	979	500	0	0	0	0
4194.392	Bottled Water	739	900	726	900	921	810	652	920	920	920
4194.393	Fire Extinguisher Inspection & Replacement	467	1,000	1,054	1,000	1,842	599	1,032	500	500	500
4194.396	Grounds Maintenance Services	6,460	4,250	6,725	7,000	7,056	7,000	5,885	7,100	7,100	7,100
4194.397	Trash Services	1,364	1,100	1,312	1,350	578	1	0	0	0	0
4194.398	Hired Snow Removal	3,945	0	0	500	1,013	0		0	0	0
4194.410	Electricity	18,374	18,700	16,222	18,700	18,728	16,200	12,146	16,200	16,200	16,200
4194.411	Heating Fuel Oil	20,625	20,900	15,084	21,000	23,541	21,000	19,994	21,000	21,000	21,000
4194.430	Repairs & Maintenance	9,746	12,000	10,851	12,000	8,648	12,000	18,303	12,000	12,000	12,000
4194.610	General Supplies	557	1,000	0	1,000	371	100	53	300	300	300
4194.629	Equipment Purchase	3,845	14,000	4,413	1,000	6,341	4,000	6,520	4,000	4,000	4,000
4194.630	Equip. Maint/Repair	905	1,250	1,392	1,250	7,768	1,500	4,348	1,500	1,500	1,500
4194.640	Custodial Supplies	450	1,100	498	800	1,871	1,000	1,209	1,500	1,500	1,500
4194.690	Miscellaneous	0	200	132	50	0	50	42,330	200	200	200
4194.691	Trailer Storage	900	950	975	1,000	900	900	675	900	900	900
	Total General Govt. Buildings	85,753	87,941	68,719	79,141	85,544	67,661	114,276	74,837	74,837	74,837
									10%	10%	10%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
CEMETERIES											
4195.390	Professional Services	5,000	5,000	2,500	0	0	0				
4195.396	Grounds Maintenance Services	1,701	4,000	0	2,000	4,780	2,000	625	3,500	3,500	3,500
4195.610	General Supplies	1,569	0	0	2,000	181	1,000	0	1,000	1,000	1,000
4195.625	Postage & Copying	0	0	0	1,000	0	500	0	500	500	500
	Sub-Total for Cemeteries----->	8,270	9,000	2,500	5,000	4,961	3,500	625	5,000	5,000	5,000
	Total Cemeteries	8,270	9,000	2,500	5,000	4,961	3,500	625	5,000	5,000	5,000
									43%	43%	43%

DRA Acct #s ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
INSURANCE										
4196.000 INSURANCE - MISC. CASUALTY	53,225	43,000	62,713	43,000	41,186	45,398	44,826	50,049	50,049	50,049
4196.900 Insurance Deductible	1,000	4,000	0	4,000	1,791	2,000	1,450	2,000	2,000	2,000
Total Insurance	54,225	47,000	62,713	47,000	42,977	47,398	46,276	52,049	52,049	52,049
								9%	9%	9%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
OTHER GENERAL GOVERNMENT											
	Budget Committee										
4199.210	Recording Secretary- Budget Committee	980	1,576	814	1,608	924	1,000	729	1,000	1,000	1,000
4199.220	FICA - Budget Committee	61	98	50	100	76	62	38	62	62	62
4199.225	Medicare - Budget Committee	14	23	12	23	18	15	11	15	15	15
4199.353	Advertising - Budget Committee	226	170	24	170	0	170	0	170	170	170
4199.610	General Supplies - Budget Committee	148	195	0	195	58	50	0	50	50	50
							0		0	0	0
	Sub-Total for Budget Committee--->	1,429	2,062	900	2,096	1,076	1,297	778	1,297	1,297	1,297
	Historical District Commission										
4199.710	Recording Secretary - Historical Dist Comm.	0	0	0	0		0		0		
4199.720	FICA - Historical Dist Comm.	0	0	0	0		0		0	0	0
4199.725	Medicare - Historical Dist Comm.	0	0	0	0		0		0	0	0
4199.726	Postage - Historical Dist Comm.	0	0	0	40	13	40	4	65	65	65
4199.760	Dues & Sub - Historical Dist Comm.	0	0	0	60	110	60	0	60	60	60
4199.790	Professional Serv - Historical Dist Comm.	0	0	0	100	55	100	38	125	125	125
	Sub-Total for Historical Dist Commission--->	0	0	0	200	178	200	42	250	250	250
	Building Committee										
4199.810	Recording Secretary - Building Committee	320	1,500	465	1,530	338	1,561	323	1,561	1,561	1,561
4199.820	FICA - Building Committee	20	93	29	95	21	97	20	97	97	97
4199.825	Medicare - Building Committee	5	22	7	22	5	23	5	23	23	23
4199.855	Office Supplies	0	200	0	200	0	200	0	200	1	1
	Sub-Total for Building Committee--->	345	1,815	501	1,847	364	1,880	348	1,880	1,681	1,681

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
	Solid Waste Committee										
4199.950	Recording Secretary - Solid Waste Committe	0	600	0	612	0	1	0	1	1	1
4199.951	FICA - Solid Waste Committee	0	37	0	38	0	1	0	1	1	1
4199.952	Medicare - Solid Waste Committee	0	9	0	9	0	1	0	1	1	1
4199.953	Office Supplies - Solid Waste Committee	0	70	0	70	0	1	0	1	1	1
4199.954	Postage - Solid Waste Committee	0	30	0	30	0	1	0	1	1	1
	Sub-Total for Solid Waste Committee--->	0	746	0	759	0	5	0	5	5	5
	Capital Improvement Program Committee										
4199.960	Recording Secretary - CIP Committee	0	700	0	714	63	728	248	728	728	728
4199.961	FICA - CIP Committee	0	43	0	45	4	45	15	45	45	45
4199.962	Medicare - CIP Committee	0	10	0	10	1	11	4	11	11	11
4199.963	Office Supplies - CIP Committee	0	200	0	200	0	200	0	200	1	1
4199.964	Postage - CIP Committee	0	10	0	10	0	10	0	10	1	1
4199.965	Advertising - CIP Committee	0	50	0	50	0	50	0	50	1	1
	Sub-Total for CIP Committee --->	0	1,013	0	1,029	68	1,044	267	1,044	787	787
	Energy Committee										
4199.974	Printing & Copying	0	0		400	0	400	57	400	400	400
		0	0	0	400	0	400	57	400	400	400
	Total Other General Government	1,774	5,636	1,401	6,331	1,686	4,826	1,492	4,876	4,420	4,420
									1%	-9%	-9%
	TOTAL GENERAL GOVERNMENT	888,542	972,974	847,193	1,000,663	936,053	1,003,813	791,775	1,055,744	1,025,241	1,025,241
									5%	2%	2%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
PUBLIC SAFETY											
(DRA accts 4210-4299)											
POLICE DEPARTMENT											
4210.110	Permanent Full Time										
	Salary - Police Chief		50,952		52,415		55,915		55,915	55,915	55,915
	Lieutenant		41,945		43,132		46,632		46,632	46,632	46,632
	Sergeant		39,917		41,117		44,617		44,617	44,617	44,617
	Officer 1		32,851		35,452		38,952		38,952	38,952	38,952
	Officer 2		32,851		35,452		38,952		38,952	38,952	38,952
	Officer 3		32,851		35,452		38,952		38,952	38,952	38,952
	Officer 4		32,851		35,452						
	Administrative Assistant		28,604		29,427		32,927		32,927	32,927	32,927
	Sub-Total for Permanent FT ---->	277,114	292,822	273,001	307,899	277,507	296,947	227,895	296,947	296,947	296,947
4210.115	Permanent Part Time	10,657	9,500	27,031	9,500	8,813	9,500	4,150	9,500	9,500	9,500
4210.140	Overtime	19,836	9,500	21,147	10,000	21,080	10,000	15,181	15,000	15,000	15,000
4210.145	Special Details [See Special Warrant Articles]				0						
4210.190	Holiday Pay	10,720	13,553	12,629	14,625	12,096	13,198	11,225	13,198	13,198	13,198
4210.220	FICA (Social Security)	2,651	2,362	3,668	2,413	2,432	2,630	1,953	2,630	2,630	2,630
4210.225	Medicare	4,801	4,928	4,957	4,960	4,738	4,588	4,018	4,661	4,661	4,661
4210.341	Telephone (Cell and/or Pager)	6,996	5,200	6,615	5,200	7,777	5,200	5,070	5,200	7,400	7,400
4210.355	Photo Lab.	320	300	332	300	81	300	0	300	300	300
4210.550	Printing	500	500	447	500	604	500	641	500	500	500
4210.560	Dues & Subscriptions	0	200	193	200	560	200	272	200	200	200
4210.565	Software Purchase	2,789	0	0	0		0		0	0	0
4210.566	Software Maintenance Contracts	1,595	2,875	3,631	3,100	4,637	3,700	2,241	3,700	2,200	2,200
4210.620	Office Supplies	4,697	1,200	3,088	1,500	3,920	2,000	2,780	2,500	2,500	2,500
4210.625	Postage	38	250	0	250	955	550	462	550	550	550
4210.629	Equipment Purchase	3,234	3,900	3,961	1,000	5,248	0		4,000	4,000	4,000
4210.630	Equip. Maint/Repair	3,884	3,000	1,476	3,000	3,326	2,050	284	3,400	3,000	3,000
4210.635	Gasoline	19,322	20,000	15,266	20,000	13,776	17,000	10,855	17,000	15,000	15,000
4210.660	Vehicle Repairs	11,636	12,000	10,705	12,000	11,047	12,000	4,447	12,000	12,000	12,000
4210.684	Uniform Purchase/Clean	6,191	5,200	8,630	5,500	4,226	6,000	3,365	6,000	6,000	6,000
4210.690	Miscellaneous	2,229	0	959	200	184	200	174	250	200	200
4210.830	Training	1,653	2,000	1,816	3,500	4,153	3,500	2,211	3,500	3,500	3,500
4210.900	Animal Control Charges	350	1,000	1,480	1,000	1,000	1,000	1,030	1,000	1,000	1,000
4210.910	DARE Program	0	0	0	1,000	1,008	500	0	500	500	500
	Sub-Total for PD ----->	114,099	97,468	128,031	99,748	111,661	94,617	70,359	105,589	103,839	103,839
	Total Police Department	391,213	390,290	401,032	407,647	389,168	391,564	298,254	402,536	400,786	400,786
									3%	2%	2%
Warrant	Police Special Details	11,573	14,500	8,100	20,290	7,245	20,000	18,683	25,000	25,000	25,000
		402,786	404,790	409,132	427,937	396,413	411,564	316,937	427,536	425,786	425,786
									4%	3%	3%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
FIRE DEPARTMENT											
4220.110	Salary - Fire Chief	25,211	28,395	16,200	53,040	54,036	54,101	40,576	54,101	54,101	54,101
4220.111	Per deim Weekdays	0	20,000	0	42,037	48,417	42,878	36,465	48,417	48,417	48,417
	Sub-Total for Permanent FT ----->	25,211	48,395	16,200	95,077	102,453	96,979	77,041	102,518	102,518	102,518
4220.115	Permanent Part Time:										
	Firefighter/EMT Per Diem [See Individual Warr. Art.]		0		0		0				
	Administrative Assistant		4,000	3,316	1,500	0	1	0	1	1	1
	Sub-Total for Permanent PT ----->	5,774	4,000	3,316	1,500	0	1	0	1	1	1
4220.116	Per Diem Weekends						30,745	22,316	30,745	30,745	30,745
4220.190	Volunteer Training / Truck Check	34,301	30,000	33,678	36,000	20,966	36,720	24,565	32,000	32,000	32,000
4220.195	Volunteer Call Back	17,322	40,000	36,963	40,000	26,508	40,800	21,464	32,000	32,000	32,000
4220.220	FICA (Social Security)	3,546	4,588	4,585	4,805	7,625	9,371	6,591	8,876	8,876	8,876
4220.225	Medicare	1,185	1,774	1,307	2,502	2,567	2,976	2,130	2,860	2,860	2,860
4220.330	Professional Services	5,383	4,500	10,757	7,000	7,769	3,500	2,287	3,500	3,500	3,500
4220.341	Telephone (Cell and/or Pager)	3,984	3,916	3,722	3,900	3,617	3,000	2,559	3,000	3,000	3,000
4220.350	Medical Services	1,006	4,413	362	3,000	1,468	2,500	709	2,000	2,000	2,000
4220.357	Radio Main. & Repair	4,203	3,200	824	3,200	3,374	3,200	2,157	3,200	3,200	3,200
4220.396	Computer Service	1,519	1,700	515	1,700	793	1,700	172	1,000	1,000	1,000
4220.560	Dues and Subscriptions	206	2,100	1,385	2,000	826	1,800	867	900	900	900
4220.610	General Supplies	806	525	374	600	1,632	750	2,103	1,500	1,500	1,500
4220.620	Office Supplies	1,611	1,000	1,085	1,000	1,589	1,100	661	1,100	1,100	1,100
4220.621	Office Equipment	7,549	2,500	1,133	2,500	1,460	2,800	647	2,800	2,800	2,800
4220.625	Postage	155	250	93	200	94	200	104	200	200	200
4220.627	Rescue Supplies	0	6,500	7,491	6,500	5,699	6,500	6,189	6,500	6,500	6,500
4220.628	Emergency Medical Supplies	2,839	6,000	3,954	5,000	4,831	5,000	3,586	5,000	5,000	5,000
4220.629	Fire Fighting Supplies	82,688	16,000	25,611	16,000	15,501	16,000	13,076	16,000	16,000	16,000
4220.630	Equipment Maintenance & Repair	5,395	4,000	2,180	4,500	4,698	5,000	5,965	6,000	6,000	6,000
4220.631	Tire Repair & Replacement	110	525	0	525	1,888	700	545	700	700	700
4220.634	Equipment Lease Payments	2,879	6,910	0	0		0		0	0	0
4220.635	Gasoline Fuel	2,060	3,220	1,337	4,000	3,998	4,200	2,378	4,200	4,200	4,200
4220.636	Diesel Fuel	3,656	5,175	2,707	5,000	5,095	5,600	2,328	5,600	5,600	5,600
4220.660	Vehicle Maintenance & Repair	17,978	18,000	13,451	18,000	21,724	18,000	19,786	22,000	22,000	22,000
4220.665	Hydrant Maintenance & Repair	22	1,500	0	1,000	61	1,000	375	1,000	1,000	1,000
4220.680	Emerg. Medical Maintenance & Repair	0	2,500	834	2,500	305	2,500	2,436	2,500	2,500	2,500
4220.683	Emerg. Medical Care Supplies	1,283	0	167	0		0		0	0	0
4220.684	Uniform Purchase/Clean	40	1,000	2,272	2,500	3,658	2,500	3,257	2,500	2,500	2,500
4220.691	Incident Scene Provisions	151	400	54	400	356	400	71	400	400	400
4220.830	Employee Training (Fire)	1,638	4,000	1,090	4,000	3,931	4,000	1,879	4,000	4,000	4,000
4220.831	Employee Training (EMS)	1,482	4,000	759	4,000	5,042	3,500	1,733	3,500	3,500	3,500
4220.835	Fire Prevention &Education	812	1,000	815	1,000	285	1,000	30	1,000	1,000	1,000
	Sub-Total for FD----->	205,809	181,196	159,505	183,332	157,360	217,062	152,966	206,581	206,581	206,581
	Total Fire Department	236,794	233,591	179,021	279,909	259,813	314,041	230,007	309,100	309,100	309,100
									-2%	-2%	-2%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
EMERGENCY MANAGEMENT											
4291.100	EM Dept. Grant Related	0	0		0						
4291.115	Permanent Part Time	850	850	872	897	0	1,000	0	1,000	1,000	1,000
4291.220	FICA (Social Security)	40	53	54	56	0	62	0	62	62	62
4291.225	Medicare	9	12	13	13	0	15	0	15	15	15
4291.341	Telephone (Pots Line)	339	0	0	0		280	218	280	280	280
4291.620	Office Supplies	0	100	234	100	518	200	345	200	200	200
4291.625	Postage	188	100	0	100	0	35	0	0	0	0
4291.628	Office Equipment	0	200	129	200	145	125	1,110	125	125	125
4291.684	Uniform Purchase/Cleaning	0	0	0	200	0	100	0	0	0	0
4291.810	Charges	0	0	0	0		0			0	0
4291.820	Meetings/Conferences	0	500	0	300	9	350	0	350	350	350
4291.825	Mileage/Travel Expense	0	400	0	400	0	450	0	450	450	450
4291.830	Training	0	500	0	500	170	400	0	400	400	400
4291.835	Public Awareness/Education Materials	0	350	0	350	0	250	0	1	1	1
	Total Emergency Management	1,426	3,065	1,302	3,116	842	3,267	1,673	2,883	2,883	2,883
									-12%	-12%	-12%
E911											
4292.115	Permanent Part Time	750	750	770	792	177	660	100	660	660	660
4292.220	FICA (Social Security)	35	46	48	50	11	97	6	41	41	41
4292.225	Medicare	8	11	11	11	3	23	1	10	10	10
4292.810	Other Charges	242	150	0	150	0	135	0	134	134	134
	Total E911	1,035	957	829	1,003	191	914	107	844	844	844
									-8%	-8%	-8%
FOREST FIRE CONTROL											
4290.400	Forest Fire Control	167	1,100	0	1,000	0	1,000	0	1,000	1,000	1,000
4290.420	FICA - Forest Fire Control	0	68	0	62	0	62	0	62	62	62
4290.425	Medicare - Forest Fire Control	0	16	0	15	0	15	0	15	15	15
4290.629	Equipment Purchase	0	1,000	0	1,100	295	1,100	486	1,100	1,100	1,100
	Total Forest Fire Control	167	2,184	0	2,177	295	2,177	486	2,177	2,177	2,177
									0%	0%	0%
TOTAL EMERGENCY MGMT.		2,628	6,206		6,296	1,328	6,357	2,266	5,904	5,904	5,904
									-8%	-8%	-8%
	TOTAL PUBLIC SAFETY	648,449	630,087	580,053	693,852	650,309	711,963	530,527	717,540	715,791	715,791
		-10							1%	1%	1%

DRA Acct #s ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
HIGHWAYS & STREETS										
(DRA accts 4311-4319)										
HIGHWAY DEPARTMENT										
4312.100 Highway Block Grant	100,882	101,579	101,579	100,000	99,702	100,000	100,000	100,000	100,000	100,000
Sub-Total for Highway Block Grant ----->	100,882	101,579	101,579	100,000	99,702	100,000	100,000	100,000	100,000	100,000
4312.110 Permanent Full Time:										
DPW Director		48,747		52,257		52,257		53,302	53,302	53,302
Operations Manager		38,937		40,055		39,080		39,853	39,853	39,853
Equipment Operator		34,474		37,255		38,000		38,000	38,000	38,000
Truck Driver (CDL)		30,758		31,633		32,270		32,270	32,270	32,270
Truck Driver (CDL)		28,040		31,633		32,270		32,270	32,270	32,270
Laborer		0		0		25,056		29,120	29,120	29,120
Sub-Total for Permanent FT ----->	174,309	180,956	214,663	192,833	205,248	218,933	167,732	224,815	224,815	224,815
4312.120 Temp Labor	3,361	3,000	3,033	6,060	4,625	4,181	2,941	4,181	4,181	4,181
4312.140 Overtime	24,322	29,200	40,309	31,000	31,740	35,000	20,853	35,000	35,000	35,000
4312.220 FICA (Social Security)	12,547	14,994	15,996	15,777	14,786	16,003	11,781	16,368	16,368	16,368
4312.225 Medicare	2,925	3,507	3,741	3,689	3,458	3,743	2,755	3,828	3,828	3,828
4312.341 Telephone (Cell and/or Pager)	1,455	1,000	2,046	1,650	2,368	2,100	1,587	2,100	2,100	2,100
4312.350 Medical Services	0	200	0	100	386	200	278	200	200	200
4312.353 Advertising	3,811	600	320	400	3,234	1,000	1,602	1,000	1,000	1,000
4312.357 Radio/Radar Maintenance	840	500	23	500	0	500	0	500	500	500
4312.380 Hired Equipment/Trucking	17,125	23,870	27,511	24,000	26,544	24,000	13,062	24,000	24,000	24,000
4312.398 Hired Snow Removal	3,905	12,000	12,779	12,000	15,510	12,000	3,120	12,000	12,000	12,000
4312.430 Repairs & Maintenance	5,441	1,500	1,013	1,000	1,514	1,200	842	1,200	1,200	1,200
4312.610 General Supplies	241	500	589	500	927	700	659	700	700	700
4312.620 Office Supplies	242	100	393	100	143	200	109	200	200	200
4312.625 Postage	38	50	38	50	72	50	60	50	50	50
4312.628 Office Equipment	897	100	292	100	11	100	0	100	100	100
4312.629 Equipment Purchase	3,412	10,100	9,794	3,000	635	3,000	4,628	3,000	3,000	3,000
4312.630 Equip. Maint/Repair (Winter)	10,662	10,000	12,803	10,000	19,273	13,000	13,119	13,000	13,000	13,000
4312.635 Gasoline	1,247	2,850	0	1,200	1,290	1,200	677	1,200	1,200	1,200
4312.636 Diesel Fuel	26,776	32,000	38,705	44,600	37,991	44,600	21,755	40,000	40,000	40,000
4312.637 Oil	1,052	1,500	1,589	2,250	2,461	2,250	758	2,250	2,250	2,250
4312.640 Custodial Services	0	75	0	75	77	0		0	0	0
4312.660 Vehicle Repairs	53,908	40,000	50,862	40,000	52,059	30,000	11,439	30,000	30,000	30,000
4312.661 Tires	3,941	5,000	4,833	5,000	4,202	5,000	3,280	5,000	5,000	5,000
4312.670 Books & Periodicals	0	50	0	50	0	50	50	50	50	50

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
4312.680	Protective Clothing	1,657	1,800	854	1,800	387	2,000	633	2,000	2,000	2,000
4312.681	Hardware/Nuts/Bolts	943	1,000	1,078	1,000	738	1,000	521	1,000	1,000	1,000
4312.682	Small Tools	800	1,500	1,545	1,000	637	1,000	203	1,000	1,000	1,000
4312.683	Medical Supplies	0	100	0	100	0	50	0	50	50	50
4312.684	Uniform Purchase/Clean	4,665	4,000	4,362	4,000	2,555	2,000	957	2,000	2,000	2,000
4312.685	Materials	0	0	0	0		0		0	0	0
4312.686	Oil/Grits/Shimming	698	2,000	502	2,000	1,628	2,000	1,543	2,000	2,000	2,000
4312.687	Welding Supplies	582	500	302	500	279	300	276	300	300	300
4312.689	Signs	2,340	2,600	2,922	2,600	3,140	2,600	746	2,600	2,600	2,600
4312.690	Miscellaneous	207	200	134	200	382	200	0	200	200	200
4312.691	Sand/Salt	65,985	70,000	73,464	78,900	105,210	100,000	79,000	100,000	100,000	100,000
4312.692	Line Striping	0	2,000	0	0		0		0	0	0
4312.694	Construction Material	91,450	50,000	46,673	40,000	39,139	50,000	10,862	50,000	50,000	50,000
4312.695	Rental Equipment	423	3,000	275	2,000	7,133	1,000	217	1,000	1,000	1,000
4312.810	Meals	0	200	0	200	0	1	0	1	1	1
4312.820	Meetings/Conferences	136	250	169	250	59	250	0	250	250	250
4312.830	Training	420	960	466	800	916	800	495	800	800	800
4312.835	Culvert Pipe	19,329	10,000	5,634	7,000	1,964	4,000	3,011	4,000	4,000	4,000
4312.840	Dust Control	850	1,000	715	1,000	450	1,000	54	1,000	1,000	1,000
4312.841	Tree Removal	0	0	0	1,000	0	1,000	0	5,000	5,000	5,000
	Subtotal Highways & Streets	368,633	343,806	365,764	347,451	387,923	369,278	213,873	369,128	369,128	369,128
	Total Highway	643,824	626,341	682,006	640,284	692,873	688,211	481,605	693,943	693,943	693,943
									1%	1%	1%
TOWN BRIDGES											
4313.681	Hardware	0	550	0	600	0	600	0	600	600	600
4313.685	Materials	0	5,500	3,141	6,000	0	3,500	0	3,500	3,500	3,500
	Total Town Bridges	0	6,050	3,141	6,600	0	4,100	0	4,100	4,100	4,100
									0%	0%	0%
STREET LIGHTING											
4316.000	STREET LIGHTING	2,202	2,265	1,695	2,380	2,021	2,380	1,305	2,380	2,380	2,380
	Total Street Lighting	2,202	2,265	1,695	2,380	2,021	2,380	1,305	2,380	2,380	2,380
									0%	0%	0%
	Total Highways & Streets	646,026	634,656	686,842	649,264	694,894	694,691	482,910	700,423	700,423	700,423
									1%	1%	1%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
SANITATION											
(DRA accts 4321-4329)											
TRANSFER STATION											
4324.110	Permanent Full Time:										
	Salary - Manager		34,456		35,455		37,616	0	0	0	
	Assistant Manager		20,301		20,898		21,298	0	21,298	21,298	21,298
	Sub-Total for Permanent FT ----->	54,273	54,757	54,870	56,353	58,342	58,914	24,336	21,298	21,298	21,298
4324.115	Permanent Part Time:										
	Equipment Operator		7,729		7,762		0		6,000	6,000	6,000
	Attendant - Certified		15,641		16,832		17,169		17,169	17,169	17,169
	Attendant/Housekeepping		4,605		4,742		4,837		0	0	
	Sub-Total for Permanent PT ----->	24,095	27,975	24,379	29,336	27,584	22,006	20,080	23,169	23,169	23,169
4324.140	Overtime	55	200	0	0						
4324.190	Holiday Pay	0	0	0	0						
4324.220	FICA (Social Security)	4,856	5,142	4,913	5,313	5,410	5,017	2,754	2,757	2,757	2,757
4324.225	Medicare	1,136	1,202	1,149	1,242	1,265	1,173	644	645	645	645
4324.341	Telephone	500	500	704	500	692	500	525	500	500	500
4324.353	Advertising	0	150	121	150	195	150	25	150	150	150
4324.380	Hired Equipment/Trucking	1,753	3,000	1,907	3,000	8,249	2,000	6,256	8,000	8,000	8,000
4324.390	Contract Services	90,694	84,460	70,003	74,460	79,370	86,500	49,725	70,000	70,000	70,000
4324.398	Snow Removal	248	50	0	50	0	0		0	0	0
4324.500	Hazardous Waste Day	1,508	4,284	1,884	1,884	1,884	1,884	0	1,884	1,884	1,884
4324.501	Promotion of Spring Cleanup Day	0	150	0	100	0	0		0	0	0
4324.560	Dues and Subscriptions	200	100	0	100	100	100	0	100	100	100
4324.580	Software Upgrade	0	140	0	140	0	1	0	1	1	1
4324.590	Purchased Services (Tire Removal)	1,468	1,200	0	1,200	1,840	1,200	738	1,200	1,200	1,200
4324.610	General Supplies	572	500	532	500	523	500	67	500	500	500
4324.620	Office Supplies	151	150	228	450	447	250	207	250	250	250
4324.625	Postage	6	20	5	20	0	20	2	20	20	20
4324.628	Office Equipment	837	150	72	150	134	1	0	1	1	1
4324.629	Equipment Purchase	0	1,000	351	500	0	100	0	800	800	800
4324.630	Equipment Maintenance & Repair	2,039	2,000	1,556	2,000	1,163	2,000	1,048	2,000	2,000	2,000
4324.631	Loader Maintenance & Repair	131	0	0	0		0		0	0	0
4324.635	Propane	402	575	427	600	472	600	157	600	600	600
4324.636	Diesel	790	690	638	700	948	700	461	700	700	700
4324.660	Vehicle Maintenance & Repairs	0	800	848	2,000	931	1,000	508	1,000	1,000	1,000
4324.682	Small Tools	0	200	18	100	11	50	0	50	50	50
4324.684	Uniform purchase	0	350	212	100	0	100	0	100	100	100
4324.685	Materials (Trash Bags)	6,778	12,500	13,101	8,300	8,395	8,300	7,636	14,000	14,000	14,000
4324.690	Miscellaneous	108	200	189	200	0	1	0	1	1	1
4324.694	Construction/Materials/Elec	390	200	0	200	0	50	0	50	50	50
4324.695	Rented Equipment	840	840	0	840	0	1	0	1	1	1
4324.696	Safety Equipment	0	200	0	200	180	200	52	200	200	200
4324.825	Mileage/Travel Expenses	569	500	483	500	114	500	128	200	200	200
4324.830	Training	606	600	610	600	400	600	350	600	600	600
4324.840	Stumps	0	0	0	0		0		0	0	0
	Sub Total Transfer Station	116,637	122,053	99,951	106,099	112,723	113,498	71,283	106,310	106,310	106,310
	Total Transfer Station	195,005	204,785	179,200	191,788	198,649	194,418	115,699	150,777	150,777	150,777
									-22%	-22%	-22%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
LANDFILL											
4325.310	Architects & Engineers	750	4,000	2,296	9,000	1,252	2,000	2,302	2,400	2,400	2,400
4325.692	Landfill Monitoring (Gas)	2,812	4,000	2,529	1,500	2,633	1,095	1,214	3,543	3,543	3,543
4325.693	Landfill Monitoring (Groundwater)	4,064	5,650	2,927	1,650	6,016	2,927	2,445	2,872	2,872	2,872
4325.835	Landfill Mowing	750	1,300	750	1,000	750	1,000	650	800	800	800
4325.xxx	Pistol Range	0	0	0	0	0	0	0	15,000	15,000	15,000
	Total Landfill	8,376	14,950	8,502	13,150	10,651	7,022	6,611	24,615	24,615	24,615
									251%	251%	251%
WASTEWATER											
4326.000	Winnipesaukee River Basin										
4326.100	WRBP Capital Charges	13,215	13,297	6,332	13,500	6,241	11,761	16,975	9,373	9,373	9,373
4326.200	WRBP O & M Charges	18,244	18,823	18,850	18,900	20,084	20,278	10,090	21,359	21,359	21,359
4326.300	WRBP Admin Charges	5,068	5,598	7,833	5,600	9,369	9,447	6,657	9,681	9,681	9,681
4326.300	WRBP Replacement Charges	0	0	0	0		0		3,801	3,801	3,801
	Total Wastewater	36,527	37,718	33,015	38,000	35,694	41,486	33,722	44,214	44,214	44,214
									6%	6%	6%
	Total Sanitation	239,908	257,453	220,717	242,938	244,994	242,926	156,032	219,606	219,606	219,606
									-10%	-10%	-10%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
HEALTH / WELFARE		203,381									
(DRA accts 4411-4449)											
ENFORCEMENT (Administration)											
4411.115	Permanent Part-time:										
	Code Enforcement Officer		3,200		4,500		5,590		5,590	5,590	5,590
	Health Enforcement Officer		1,200		900		918		918	918	918
	Sub-Total for Permanent PT ------>	2,359	4,400	2,641	5,400	6,000	6,508	5,110	6,508	6,508	6,508
4411.220	FICA (Social Security)	162	273	169	335	397	405	329	403	403	403
4411.225	Medicare	17	64	33	78	62	94	62	94	94	94
4411.315	Consulting Services	0	150	0	50	0	1	0	1	1	1
4411.341	Telephone (Cell and/or Pager)	0	30	177	420	468	420	216	1	1	1
4411.390	Professional Services	0	0	0	0		0		0	0	0
4411.590	Other Purchased Services	0	200	0	150	629	360	176	120	120	120
4411.620	Office Supplies	0	50	0	50	79	1	0	1	1	1
4411.825	Mileage Reimbursement	88	400	108	300	137	200	131	321	321	321
4411.830	Training	100	300	140	150	100	150	0	150	150	150
	Sub Total Welfare	367	1,467	627	1,533	1,872	1,632	914	1,092	1,092	1,092
	Total Enforcement (Administration)	2,726	5,867	3,268	6,933	7,872	8,140	6,024	7,600	7,600	7,600
									-7%	-7%	-7%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
HEALTH & COMMUNITY ORGANIZATIONS											
4415.100	Youth Assistance Program	30,162	37,852	34,947	40,000	36,911	43,321	20,234	45,125	1	1
4415.200	LR Community Health & Hospice	3,150	3,150	3,150	3,150	3,150	3,500	3,500	3,200	3,200	3,200
4415.300	Child and Family Services	525	525	525	525	525	750	750	750	750	750
4415.400	L.R. Community Services	0	225	0	225	0	1	0	1	1	1
4415.500	New Beginnings	1,250	1,400	1,400	1,400	1,400	1,200	1,200	1,400	1,200	1,200
4415.600	Community Action Program	1,492	1,492	1,492	1,492	1,492	1,521	1,521	1,521	1,521	1,521
4415.800	Genesis Behavioral Health	1,550	1,550	2,325	775	0	791	719	4,548	791	791
4415.900	First Fruits Food Pantry	2,000	4,000	2,000	4,000	2,800	4,000	3,000	4,000	3,000	3,000
new	Red Cross						0		1,296	0	0
new	Sanbornton Food Pantry						0			3,000	3,000
4415.910	Court Appointed Special Advocates	0	0	0	500	0	1	0	500	500	500
	Total Health & Community Organizations	40,129	50,194	45,839	52,067	46,278	55,085	30,924	62,341	13,964	13,964
									13%	-75%	-75%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
GENERAL ASSISTANCE											
(Administration)											
4441.130	Elected Officials - Overseer of the Welfare	5,000	9,050	10,269	16,320	16,886	16,646	12,485	16,646	16,646	16,646
4441.115	Part Time coverage								200	200	200
4441.220	FICA (Social Security)	331	561	637	1,011	1,047	1,032	774	1,044	1,044	1,044
4441.225	Welfare Medicare	77	131	149	237	245	241	181	244	244	244
	Sub-Total for Elected Officials ---->	5,408	9,742	11,055	17,568	18,178	17,920	13,440	18,135	18,135	18,135
4441.330	Professional Services	0		0	0	0	0	0	0	0	0
4441.341	Telephone (Cell and/or Pager)	500	500	889	1,290	1,175	1,290	510	1,290	1,290	1,290
4441.560	Dues & Subscriptions	0	30	30	30	0	30	0	30	30	30
4441.620	Office Supplies	0	50	40	130	0	130	0	130	130	130
4441.625	Postage	0	50	0	50	0	50	0	50	50	50
4441.628	Office Equipment	0	1,500	752	100	0	50	0	50	50	50
4441.820	Mileage/Travel Expenses	91	300	179	200	195	1,000	684	1,000	1,000	1,000
4441.825	Training	30	75	24	75	0	50	0	50	50	50
	Sub-Total	621	2,505	1,914	1,875	1,370	2,600	1,194	2,600	2,600	2,600
(Vendor Payments)											
4445.000	Welfare Fuel Assistance	0	0	0	10,000	10,648	10,000	6,844	10,000	10,000	10,000
4445.100	General Assistance Vendor Payments	0	20,000	19,505	25,000	33,257	35,000	39,081	35,000	40,000	40,000
	Total General Assistance	19,813	20,000	19,505	35,000	43,905	45,000	45,925	45,000	50,000	50,000
	Total General Assistance	25,842	32,247	32,474	54,443	63,453	65,520	60,559	65,735	70,735	70,735
									0%	7%	7%
	Total Health & Welfare	68,697	88,308	81,581	113,443	117,603	128,744	97,507	135,676	92,299	92,299
									5%	-28%	-28%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
CULTURE & RECREATION											
(DRA accts 4520-4589)											
RECREATION (Parks & Recreation)											
4520.110	Permanent Full Time - Recreation Coordinat	23,402	26,071	25,995	27,438	27,953	35,000	26,250	35,000	35,000	35,000
4520.115	Permanent PT Salaries:										
	Camp Director - Before/After School		16,701		17,340		21,068		22,196	22,196	22,196
	Counselor - Asst. Teacher		13,874		10,714		10,714		11,200	11,200	11,200
	Sub-Total for Permanent PT ----->	27,973	30,575	20,460	28,054	22,242	31,782	16,438	33,396	33,396	33,396
4520.120	Temporary Help:										
	Lifeguards		0		10,538		9,275		8,586	8,586	8,586
	Counselor - Asst. Teacher		9,685	16,915	1,600		3,065	0	3,065	3,065	3,065
	Sub-Total for Temporary ----->	8,408	9,685	16,915	12,138	20,183	12,340	22,153	11,651	11,651	11,651
4520.220	FICA (Social Security)	3,696	4,112	3,929	4,193	4,363	4,906	4,020	4,963	4,963	4,963
4520.225	Medicare	845	962	919	981	1,020	1,147	940	1,161	1,161	1,161
4520.341	Telephone	3,187	2,034	2,788	3,030	2,733	3,002	964	2,858	2,858	2,858
4520.390	Professional Services	0	0	0	1,000	660	600	645	600	600	600
4520.395	Alarm Monitoring	200	225	200	225	200	225	200	225	225	225
4520.430	Repairs & Maintenance	1,666	1,075	1,043	1,405	824	1,120	633	920	920	920
4520.560	Membership Dues	45	75	45	100	110	100	65	110	110	110
4520.610	General Supplies	5,240	3,245	6,177	3,695	5,500	3,395	4,173	3,495	3,495	3,495
4520.611	Awards	1,317	1,225	1,327	1,385	1,098	1,385	596	0	0	0
4520.612	T-Shirts	2,456	2,280	3,182	2,365	2,479	2,365	1,837	2,293	2,293	2,293
4520.613	Basketball Equipment	0	450	0	400	271	400	504	400	400	400
4520.614	Soccer Equipment	715	200	259	200	0	200	0	200	200	200
4520.619	Transportation (Buses)	3,087	4,200	4,046	4,800	2,397	4,800	3,028	4,800	4,800	4,800
4520.620	Office Supplies	113	250	268	250	345	250	272	200	200	200
4520.625	Postage	82	125	115	125	93	125	26	100	100	100
4520.628	Office Equipment	0	250	275	150	185	160	24	900	900	900
4520.651	Portable Toilets	1,955	2,275	2,256	2,275	2,350	2,300	1,426	2,275	2,275	2,275
4520.652	Site Plan Town Park [See Individual Warrant	0	0	0	0		0		0	0	0
4520.689	Signs	350	800	0	450	127	125	36	125	125	125
4520.825	Mileage	554	800	608	800	896	800	148	800	800	800
4520.830	Training	353	200	335	460	65	150	0	113	113	113
	Sub-Total for Recreation ----->	25,861	24,783	27,772	28,289	25,716	27,555	19,537	26,538	26,538	26,538
	Total Recreation	85,644	91,114	91,142	95,919	96,094	106,677	84,378	106,585	106,585	106,585
									0%	0%	0%
Warrant	Site Plan for Park Facility		0	0	6,500						
		85,644	91,114	91,142	102,419	96,094	106,677	84,378	106,585	106,585	106,585
									0%	0%	0%

DRA Acct #s ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
LIBRARY										
4550 000 Library	101,132	100,653	127,735	110,013	110,013	110,241	110,241	110,240	110,240	110,240
Total Library	101,132	100,653	127,735	110,013	110,013	110,241	110,241	110,240	110,240	110,240
								0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
PATRIOTIC PURPOSES											
4583.000	Patriotic Purposes	0	150	0	150	199	100	0	200	200	200
	Total Patriotic Purposes	0	150	0	150	199	100	0	200	200	200
OTHER CULTURE & RECREATION											
4583.100	Moulton's Band	2,000	2,000	2,000	2,250	2,250	2,250	2,250	2,250	2,250	2,250
4583.200	Old Home Day								500	500	500
	Total Other Culture & Recreation	2,000	2,000	2,000	2,250	2,250	2,250	2,250	2,750	2,750	2,750
	Total Patriotic Purposes & Other Culture	2,000	2,150	2,000	2,400	2,449	2,350	2,250	2,950	2,950	2,950
									20%	20%	20%
	Total Culture	103,132	102,803	129,735	112,413	112,462	112,591	112,491	113,190	113,190	113,190
									1%	1%	1%
	Total Culture & Recreation	188,776	193,917	220,877	208,332	208,556	219,268	196,869	219,775	219,775	219,775
									0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
CONSERVATION											
(DRA accts 4611-4659)											
CONSERVATION (Administration)											
4611.115	Permanent Part Time:										
	Recording Secretary	625	700	742	714	781	850	770	850	850	850
4611.220	FICA (Social Security)	57	44	35	45	48	53	48	53	53	53
4611.225	Medicare	7	10	8	10	11	12	11	12	12	12
4611.315	Consulting Services	0	150	0	150	0	0				
4611.550	Printing	0	50	0	50	0	200	7	0		
4611.560	Dues & Subscriptions	400	400	260	400	225	300	295	300	300	300
4611.620	Office Supplies	20	100	0	100	8	0		25	25	25
4611.625	Postage	0	25	3	25	0	0		30	30	30
4611.690	Miscellaneous	0	0	0	0		0		0	0	0
4611.820	Meetings/Conferences	60	240	77	240	73	100	210	350	350	350
	Total Conservation (Administration)	1,169	1,719	1,125	1,734	1,146	1,515	1,341	1,620	1,620	1,620
	Total Conservation	1,169	1,719	1,125	1,734	1,146	1,515	1,341	1,620	1,620	1,620
									7%	7%	7%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
DEBT SERVICE											
(DRA accts 4711-4799)											
	Principal - LT Bonds & Notes										
4711.100	Debt Service - Principal LT Bond-Trans. Budget		0		95,000	81,461	84,210	41,717	81,461	81,461	81,461
	Debt Service - Principal LT Bond	0	0	0	0		0		0	0	0
4711.300	Debt. Service - Principal SRF (Landfill)	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
4711.310	Debt Service - Principal Highway Garage										
4711.400	Debt. Service - Principal SRF (LIBRARY)	42,785	0	0	0		0		0		0
	Total Principal - LT Bonds & Notes----->	87,785	45,000	45,000	140,000	126,461	129,210	86,717	126,461	126,461	126,461
	Interest - LT Bonds & Notes										
4721.100	Debt Service - Interest LT Bond-Trans. Budget		0		32,000	31,112	28,364	14,570	29,000	29,000	29,000
	Debt Service - Interest LT Bond	0	0	0	0		0		0	0	0
4721.300	Debt Service - Interest SRF (Landfill)	6,710	7,800	5,591	6,000	4,473	3,355	3,355	4,500	4,500	4,500
4721.310	Debt Service - Interest Highway Garage										
4721.300	Debt Service - Interest SRF (Library)	1,072	0	0	0		0				
	Total Interest - LT Bonds & Notes----->	7,782	7,800	5,591	38,000	35,585	31,719	17,925	33,500	33,500	33,500
4723.000	Tax Anticipation Notes - Interest	0	2,000	0	1	0	1	0	1	1	1
	Tax Anticipation Notes - Interest	0	2,000	0	1	0	1	0	1	1	1
	Total Debt Service	95,567	54,800	50,591	178,001	162,046	160,929	104,642	159,962	159,962	159,962
									-1%	-1%	-1%
	Sub-Total Before Capital Sections	2,777,134	2,833,914	2,688,979	3,088,227	3,015,601	3,163,849	2,361,603	3,210,344	3,134,715	3,134,715

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
CAPITAL OUTLAY											
	Land										
4901.000	Land	500	49,500	56,010							
	Total Land----->	500	49,500	56,010	0	0	0	0	0	0	0
	Machinery, Vehicles & Equipment										
4902.100	Police Cruiser	27,693	0	0	31,000	30,149					
4902.101	Police Ford Expedition	0	40,000	40,159	0						
4902.600	Fire Dept. - Lease/Purchase of New Ambula	18,368	18,369	0							
		46,061	58,369	40,159	31,000	30,149	0	0	0	0	0
4902.305	Highway Dept. - Backhoe Lease Payment	16,824	16,000	16,824	16,000	16,824	16,000	16,824	16,000	16,000	16,000
4902.306	DPW - Grader Lease Payment	0	38,000	0	38,000	34,617	38,000		38,000	38,000	38,000
4902.307	Highway Trucks (F550 "1 Ton")						12,500	11,142	12,000	12,000	12,000
4902.308	2 new dump trucks						56,000	52,547	53,000	53,000	53,000
4902.450	Transfer - Backhoe Lease Payment	15,053	16,000	15,053	16,000	15,053	16,000	15,053	16,000	16,000	16,000
		31,877	70,000	31,877	70,000	66,494	138,500	95,566	135,000	135,000	135,000
	Total Machinery, Vehicles & Equipment----->	77,938	128,369	72,036	101,000	96,643	138,500	95,566	135,000	135,000	135,000
									-3%	-3%	-3%
	Improvements Other Than Buildings										
4909.901	State Roads - State Aid Reconstruction		250,000	0	300,000		300,000	86,066	300,000	300,000	300,000
4909.901	SAR Hunkins Pond Road						497,761				
4909.900	Black Brook revitalization						30,000				
	Town Parking Facilities		40,000	0	20,000						
	Town Bridges		0	0	50,000						
	Town Roads		150,000	140,084	450,000		300,000	231,125	300,000	300,000	300,000
	ARRA Funds (Maple Circle/Shute Hill)						918,280	394,512			
	Total Improvements Other Than Bldgs----->	175,127	440,000	140,084	820,000	397,046	2,046,041	711,703	600,000	600,000	600,000
	Total Capital Outlay	253,565	697,869	348,384	921,000	493,689	2,184,541	807,269	735,000	735,000	735,000
									-66%	-66%	-66%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
OPERATING TRANSFERS OUT											
	To Capital Reserve Funds										
4915.100	CRF Town Building Improvements	2,500	0	0	0		0		10,000	10,000	10,000
4915.110	CRF Town Facilities Maintenance	0	5,000	5,000	10,000	10,000	15,000	0	20,000	20,000	20,000
4915.300	CRF Fire Truck	10,000	50,000	50,000	30,000	30,000	50,000	0	50,000	50,000	50,000
4915.500	CFR Fire Truck Repair						10,000	0	10,000	10,000	10,000
4915.801	CRF Town Road upgrade/bond						50,000	0	50,000	50,000	50,000
4915.800	CRF Roads and Bridges	25,000	0	0	0		50,000	0	50,000	50,000	50,000
	Total To Capital Reserve Funds	37,500	55,000	55,000	40,000	40,000	175,000	0	190,000	190,000	190,000
	Total Operating Transfers Out	77,500	55,000	55,000	40,000	40,000	175,000	0	190,000	190,000	190,000
									8%	8%	8%

DRA Acct #s	ACCOUNT TITLE	2006 actual	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Dept	FY 11 BOS	FY 11 BC
SPECIAL WARRANT ARTICLES											
	Police Special Details	0	0	0	20,290	7,245	20,000	18,683	25,000	25,000	25,000
	highway garage								1,100,000	1,100,000	1,100,000
	Upper Bay Road Repairs								3,000,000	3,000,000	3,000,000
	Total Special Warrant Articles	0	0	0	20,290	7,245	20,000	18,683	4,125,000	4,125,000	4,125,000
INDIVIDUAL WARRANT ARTICLES											
	Software/Hardware for Tax Collection		0	0	9,000	9,125					
	Per Diem Fire Coverage on Weekends		0	0	30,142	25,291					
	Site Plan for Park Facility		0	0	6,500	6,500					
	Early Payoff of Ambulance Lease		0	0	81,000	81,555					
	Police Cruiser						28,700	30,207	29,000	29,000	29,000
4909.900	Milfoil Eradication Lake Winnisquam						5,000		5,000	5,000	5,000
	EMS Billing						3,000	2,096	4,800	4,800	4,800
	police station								10,000	0	
	salt shed								33,000	0	
	refirb engine 1								0	0	
	new command car								40,000	0	
	refirb forestry 2										
	F250								8,000	6,000	6,000
	EMS Clothing								9,600	9,600	9,600
	EMS Equipment								5,000	5,000	5,000
	Rec parking improvements								98,842	0	
	highway garage								850,000	850,000	0
	cold storage								280,000	280,000	0
	Library expanded technology infrastructure and services									5,200	5,200
	Total Individual Warrant Articles	0	0	0	126,642	122,471	36,700	32,303	1,373,242	1,194,600	64,600
Total Capital Items		331,065	752,869	403,384	1,107,932	663,405	2,416,241	858,255	6,423,242	6,244,600	5,114,600
TOTAL APPROPRIATIONS		3,108,199	3,586,783	3,094,494	4,196,159	3,679,006	5,580,090	3,219,858	9,633,586	9,379,315	8,249,315

NOTES

Notice to Sanbornton Residents

Representative Liz Merry of Sanbornton will hold office hours at the Sanbornton Town Offices on the first Monday of each month from 5:00 pm to 6:30 pm. No appointments necessary, feel free to come talk with Representative Merry about your questions or concerns regarding State government.

Notice to Sanbornton Residents

Representative Dennis Fields of Sanbornton will hold office hours at the Sanbornton Town Offices on the third Monday of each month from 5:00 pm to 6:30 pm. No appointments necessary, feel free to come talk with Representative Fields about your questions or concerns regarding State government.

BUSINESS HOURS

Selectmen's Office 729-8303	
Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Wednesday – Board of Selectmen's Meeting	Begins – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm
Town Clerk-Tax Collector 286-4034	
Monday	8:00 am – 6:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm
Transfer Station/Recycling Center 286-8252	
Saturday	7:30 am – 4:00 pm
Monday – (July and August)	12 Noon – 4:00 pm
Wednesday – Winter (weather permitting)	12 Noon – 5:00 pm
Wednesday – (Spring, Summer and Fall)	8:00 am – 5:00 pm
Sanbornton Public Library 286-8288	
Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	10:00 am – 12 Noon
Sanbornton Post Office 286-3335	
Monday – Friday	7:30 – 1:30 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday 6:30 pm	
Budget Committee	3rd Tuesday	6:30 pm
Building Committee	2nd Monday	7:00 pm
Conservation Commission.	2nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4th Thursday	7:00 pm
Historical District Commission	3rd Tuesday	7:00 pm
Library Trustees (at Library).	3rd Tuesday	6:30 pm
Master Advisory Committee	1st Tuesday	7:00 pm
Planning Board –	1st & 3rd Thursday	7:00 pm
Recreation Commission	2nd Tuesday	7:00 pm
Trustees of Trust Funds.	1st Monday	4:00 pm
Zoning Board of Adjustment.	4th Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted,
And the public is always welcome to attend.